



To: President and Members of the Town Council

From: Staff of Public Works

Subject: Year 4 option for Homewood Disposal Service

Meeting Date: February 19, 2024

Background: At the March 15, 2021, Town Council meeting, the bid proposal for residential curbside and municipal facility collection of trash and recycling was accepted from May 1, 2021 and ending April 30, 2024 from Homewood Disposal Service. The bid provided a 3-year term with 2 optional years, as follows:

| Residential Pricing (refuse & recycling pickup/disposal) of single to 4-unit dwelling | | | | | |
|---|---------|---------|---------|---------------|---------------|
| Vendor Name | Year 1 | Year 2 | Year 3 | Year 4 option | Year 5 option |
| HDS Includes 4% yearly increase | \$18.45 | \$19.19 | \$19.96 | \$20.75 | \$21.58 |

Methodology: The Homewood Disposal Service contract is due to expire on April 30, 2024. The Town has been satisfied with Homewood Disposal Service performance and would like to accept the Year 4 option of the contract at \$20.75 per household.

Recommendation: By motion and voice vote, approve the Year 4 option from Homewood Disposal Service at a rate of \$20.75 per household for a contract period of May 1, 2024 to April 30, 2025.