ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: 1914

Be it ordained/resolved by the **Munster Town Council** that for the expenses of **MUNSTER CIVIL TOWN** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MUNSTER CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Munster Town Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Munster Town Council	Town Council	10/02/2023

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	$256,000	$0	0.0000
0101	GENERAL	$8,786,662	$7,000,000	0.4443
0180	DEBT SERVICE	$3,903,431	$3,502,782	0.2223
0254	LOCAL INCOME TAX	$967,109	$0	0.0000
0283	LEASE RENTAL PAYMENT	$625,000	$275,000	0.0175
0342	POLICE PENSION	$763,627	$0	0.0000
0706	LOCAL ROAD & STREET	$1,079,000	$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	$3,495,463	$200,000	0.0127
0720	MAJOR MOVES - TOLLROAD COUNTIES	$0	$0	0.0000
1151	CONTINUING EDUCATION	$17,200	$0	0.0000
1301	PARK & RECREATION	$3,086,580	$2,300,000	0.1460
1380	PARK BOND	$2,500	$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$75,000	$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	$927,068	$1,500,000	0.0952
2411	ECONOMIC DEV INCOME TAX CEDIT	$340,000	$0	0.0000
2430	REDEVELOPMENT - GENERAL	$214,819	$225,000	0.0143
2482	REDEVELOPMENT BOND	$665,006	$587,500	0.0373
		$25,204,465	**$15,590,282**	**0.9896**

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Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	2207 Parking Meter Fund	$121,662
9502	2245 Rental Property Inspection	$500
9506	2248 LOIT Special Distribution	$0
9508	2249 Municipal Surtax	$1,214,446
9510	2250 Municipal Wheel Tax	$15,000
9512	2256 Opioid Unrestricted	$0
9515	2257 Opioid Restricted	$6,000
9518	2370 Park Donation Non Reverting	$17,850
9519	2403 ARPA Coronavirus Local Fiscal Recovery Fund	$3,208,858
9521	2547 Technology	$670,841
9523	2570 Electric Fund	$326,930
9527	2580 Sewer Maintenance	$3,604,638
9529	2583 Sewer Depreciation	$77,000
9533	2590 SAFNR Special Asset Forfeiture Non-Reverting	$30,000
9536	2592 MPD State Seizure Non-Reverting	$40,000
9538	2593 MPD Special Revenue	$10,000
9540	3328 EDC Bond & Interest Fund	$3,961,778
9543	3330 Redevelopment Reserve	$600,000
9545	3331 EDC Bond Reserve Fund	$2,100,000
9549	4445 TIF Allocation Fund	$2,158,100
9550	4675 Lease Proceeds Fund	$600,000
9553	6101 Water Cash Operating	$8,731,813
9555	6103 Water Depreciation	$110,000
9558	6104 Consumers Water Deposit	$70,000
9562	6604 Solid Waste Management	$2,645,640
9565	7704 Self-Funded Liability	$1,955,000
9567	7727 Self-Funded Med & Life/Dent	$2,428,500
9569	8871 Park Land Escrow	$100,000
9572	8880 Intergovernmental Escrow	$3,020,000
9575	8883 Escrow	$2,000,000
		$39,824,556

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Name		Signature
Chuck Gardiner	Aye ☐ Nay ☐ Abstain ☐	
Andy Koultourides	Aye ☐ Nay ☐ Abstain ☐	
Lee Ann Mellon	Aye ☐ Nay ☐ Abstain ☐	
Ken Schoon	Aye ☐ Nay ☐ Abstain ☐	
Steven Tulowitzki	Aye ☐ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Wendy Mis	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve ☐ Veto ☐		

In accordance with IC 6-1.1-17-16(k), we state our intent to isssue debt after December 1 and before January 1 Yes ☑ No ☐

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes ☐ No ☑