



To: Board of Parks and Recreation
From: Mark Heintz – Director of Parks and Recreation
Date: December 20, 2022
Re: #147 vehicle replacement

Background:

The department has vehicle #147, a 2012 Ford F550 1-Ton dump truck VIN#1FDUF5HT3CEA45061. This vehicle was shown in the repair and replacement schedule to be replaced by 2018. The replacement of this item was included in the Town's 2021 general obligation bond issue.

In line with the Town's purchasing policy, three quotes were sought by the Town mechanic for this replacement vehicle which are as follows:

Sutton Ford, Matteson IL	informed us they are not taking trade-ins as the delivery time of the vehicle is unknown and any trade-in value may change – no quote offered
Bosak Ford, Chesterton IN	\$101,746.00
Paul Heuring Ford, Hobart IN	\$102,405.00

The prices include the vehicle price, government discount, truck upfitter, and trade-in. With authorization, it is likely we may not receive the vehicle until late next year due to continuing manufacturing delays.

Prices came in higher than anticipated due to the volatility of the new vehicle market. Funding from the 2021 GO bond issue would cover \$85,000 of the purchase cost with the balance of \$16,746 would come from previous park bond issue balances.

Recommendation:

Staff is recommending the purchase of a 2023 Ford F-550 (Chassis 4x4 SD regular cab) 1-ton dump truck from Bosak Ford at a cost of \$101,746.00. This will replace the 2012 Ford F550 1-ton dump truck which will be traded in as part of this transaction.

Prepared for: Russ Kozyra

Town of Munster

Prepared by: Don Hadley

11/16/2022



Bosak Ford | 244 Melton Road Chesterton Indiana | 463049434

2023 F-550 Chassis 4x4 SD Regular Cab 145" WB DRW XL (F5H)

Price Level: 315

Pricing Summary - Single Vehicle

MSRP

Vehicle Pricing

Base Vehicle Price	\$52,750.00
Options	\$3,210.00
Colors	\$660.00
Upfitting	\$0.00
Fleet Discount	\$0.00
Fuel Charge	\$0.00
Destination Charge	\$1,795.00
Subtotal	\$58,415.00

Pre-Tax Adjustments

Code	Description	MSRP
GPC	Government Price Concession & Bosak Discount	-\$4,532.00
MUNSTER 550	MUNSTER TRADE 2012 F550	-\$22,000.00

VIN: 1FDUF5HT3CEA45061

MILES: 22,189

SUBJECT TO SIMILAR CONDITION AT TIME OF DELIVERY

WAJONES QUOTE

\$69,863.00

WA JONES QUOTE MACQ5264

9' PATRIOT DUMP

BOSAK MOTORS CANNOT PRICE PROTECT AFTERMARKET QUOTE

Total

\$101,746.00

Customer Signature

Acceptance Date

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.