



Town of Munster  
FY 2023 LIT  
Capital Expenditure Plan

Fund Balance 1/1/2022	\$1,653,407.53
Estimated 2022 Revenues	\$625,360.14
Estimated 2022 Expenditures	\$877,638.22
Estimated Total Contribution to NICTD	\$2,438,108.04
Budgeted Revenue 2023	<u>\$603,279.00</u>
TOTAL	\$2,004,408.45

2023 Expenses

- |   |                |
|---|----------------|
| 1. 34.00% of Annual Allocation<br>to be set aside for Mass Transit Funding                            | \$212,622.44   |
| 2. Lobbying Services  | \$46,000.00    |
| 3. Design Services for Main Street Redesign and Reconstruction<br>(Second Half of a two-year project) | \$375,000.00   |
| 4. Design Services for Ridge Road Redesign and Reconstruction<br>(Total Design Cost \$3,322,349)      | \$1,370,786.01 |
| 5. Any legal purpose prescribed by IC 6-3.6-10-2  | \$0.00         |

Note:

We continue with a set percentage earmark for the local share of Mass Transit Funding. If the Town has cause to pay invoices for construction engineering and inspections from an alternative source of funding, the proposed use of LIT funds would fall under uses 1 or 5 enumerated above.

**Approved** December 6, 2021, by a vote of \_\_\_\_\_ in favor and \_\_\_\_ opposed.

TOWN COUNCIL OF THE  
TOWN OF MUNSTER,  
LAKE COUNTY, INDIANA

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Chuck Gardiner

President



ATTEST:

\_\_\_\_\_  
Wendy Mis

Clerk-Treasurer