

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 9/15/2022 11:48:16 AM

Ordinance / Resolution Number: 1877

Be it ordained/resolved by the **Munster Town Council** that for the expenses of **MUNSTER CIVIL TOWN** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MUNSTER CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Munster Town Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Munster Town Council	Town Council	10/03/2022

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$430,000	\$0	0.0000
0101	GENERAL	\$9,000,000	\$9,500,000	0.6552
0180	DEBT SERVICE	\$3,046,489	\$3,691,766	0.2546
0254	LOCAL INCOME TAX	\$1,109,082	\$0	0.0000
0283	LEASE RENTAL PAYMENT	\$1,235,000	\$1,583,959	0.1092
0342	POLICE PENSION	\$742,098	\$0	0.0000
0706	LOCAL ROAD & STREET	\$509,800	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$3,800,000	\$1,700,000	0.1172
0720	MAJOR MOVES - TOLLROAD COUNTIES	\$220,539	\$0	0.0000
1151	CONTINUING EDUCATION	\$31,600	\$0	0.0000
1301	PARK & RECREATION	\$3,100,000	\$2,700,000	0.1862
1380	PARK BOND	\$252,990	\$302,294	0.0208
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$90,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$1,100,007	\$1,000,000	0.0690
2411	ECONOMIC DEV INCOME TAX CEDIT	\$1,425,000	\$0	0.0000
2430	REDEVELOPMENT - GENERAL	\$208,801	\$231,830	0.0160
2482	REDEVELOPMENT BOND	\$666,506	\$693,580	0.0478
		\$26,967,912	\$21,403,429	1.4760

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Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9501	176 ARP CORONAVIRUS LOCAL FISCAL RECOVERY	\$3,445,053
9503	2207 Parking Meter Fund	\$10,000
9505	247 Technology	\$880,528
9512	254 Rental Property Inspection	\$50,500
9515	257 LOIT Special Distribution	\$50,000
9516	258 Municipal Surtax	\$2,000,000
9517	259 - Municipal Wheel Tax	\$60,000
9519	270 Electric	\$466,500
9520	280 Sewer Maintenance	\$3,410,066
9522	283 Sewer Depreciation	\$100,000
9526	290 SAFNR Special Asset Forfeiture Non-Reverting	\$23,000
9528	292 MPD STATE SEIZURE FORFEITURE NON-REVERTING	\$40,000
9529	293 MPD Special Revenue Fund	\$10,000
9533	328 EDC B & I	\$3,272,170
9540	330 Redevelopment Reserve	\$600,000
9547	331 EDC Reserve	\$2,100,000
9554	471 TIF Allocation	\$5,000,000
9561	475 Lease Proceeds	\$1,000,000
9563	504 Self-funded Medical/Dental/Life Insurance	\$2,737,308
9564	580 Self Funded Liability	\$2,250,195
9566	601 Water Cash Operating	\$6,700,287
9567	603 Water Depreciation	\$100,000
9568	604 Consumer Water Deposit	\$65,000
9571	623 Solid Waste Management	\$3,021,955
9575	770 Park Non-Reverting	\$16,675
9582	771 Park Land Escrow	\$100,000
9589	780 Intergovernmental Escrow	\$3,100,000
9596	783 Escrow	\$2,230,000
		\$42,839,237

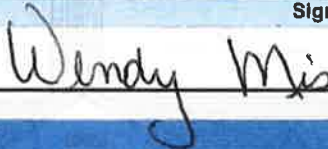
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Name		Signature
Chuck Gardiner	Aye ☒ Nay ☐ Abstain ☐	
Andy Koultourides	Aye ☒ Nay ☐ Abstain ☐	
Lee Ann Mellon	Aye ☒ Nay ☐ Abstain ☐	
Kenneth Schoon	Aye ☒ Nay ☐ Abstain ☐	
Steven Tulowitzki	Aye ☒ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Wendy Mis	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name	Signature	Date
Approve ☐ Veto ☐		

In accordance with IC 6-1.1-17-16(k), we state our intent to issuse debt after December 1 and before January 1 Yes ☒ No ☐

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes ☐ No ☒

EXHIBIT TO ORDINANCE 1877

Fund No.	Fund Name	Personal Services	Supplies & Materials	Contractual Services	Capital Outlays	Appropriations	Total
1101	General Fund	\$ 7,410,846	\$ 96,657	\$ 1,112,819	\$ 379,678	\$ 9,000,000	\$ 9,000,000
2201	Motor Vehicle Highway Fund	\$ 1,353,258	\$ 162,940	\$ 430,050	\$ -	\$ 1,946,248	\$ 1,946,248
2202	Local Road and Street Fund	\$ -	\$ 340,000	\$ 169,800	\$ -	\$ 509,800	\$ 509,800
2203	Motor Vehicle Highway - RESTRICTED	\$ -	\$ 50,000	\$ 200,000	\$ 1,603,752	\$ 1,853,752	\$ 1,853,752
2204	Park and Recreation Fund	\$ 1,843,743	\$ 157,600	\$ 1,008,770	\$ 89,887	\$ 3,100,000	\$ 3,100,000
2207	Parking Meter Fund	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 10,000	\$ 10,000
2209	LIT - Economic Development Fund	\$ -	\$ -	\$ 1,175,000	\$ 250,000	\$ 1,425,000	\$ 1,425,000
2228	Local Law Enforcement Continuing Education Fund	\$ -	\$ 1,500	\$ 30,100	\$ -	\$ 31,600	\$ 31,600
2240	LIT - Public Safety Fund	\$ 800,650	\$ 50,000	\$ 258,432	\$ -	\$ 1,109,082	\$ 1,109,082
2245	Rental Property Inspection Fund	\$ 50,000	\$ -	\$ 500	\$ -	\$ 50,500	\$ 50,500
2248	LOIT Special Distribution Fund	\$ -	\$ 1,200	\$ 48,800	\$ -	\$ 50,000	\$ 50,000
2249	Municipal Surtax Fund	\$ -	\$ -	\$ 250,700	\$ 1,739,300	\$ 2,000,000	\$ 2,000,000
2250	Municipal Wheel Tax Fund	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ 60,000	\$ 60,000
2300	Donation Fund	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 10,000
2370	Park Non-Reverting Fund	\$ -	\$ 9,200	\$ 7,475	\$ -	\$ 16,675	\$ 16,675
2403	ARP Coronavirus Local Fiscal Recovery Fund	\$ -	\$ 44,000	\$ 944,332	\$ 2,500,721	\$ 3,445,053	\$ 3,445,053
2547	Technology Fund	\$ 91,462	\$ -	\$ 625,066	\$ 120,000	\$ 880,528	\$ 880,528
2570	Electric Fund	\$ 1,595,942	\$ 160,200	\$ 466,500	\$ 15,200	\$ 466,500	\$ 466,500
2580	Sewer Maintenance Fund	\$ -	\$ -	\$ 1,638,724	\$ 100,000	\$ 3,410,066	\$ 3,410,066
2583	Sewer Depreciation Fund	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
2590	Asset Forfeiture Fund	\$ -	\$ 20,000	\$ 3,000	\$ -	\$ 23,000	\$ 23,000
2592	MPD State Seizure Forfeiture Non-Reverting	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ 40,000	\$ 40,000
2593	MPD Special Revenue Fund	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 10,000	\$ 10,000
3306	Municipal Bond and Interest Fund	\$ -	\$ -	\$ 3,046,489	\$ -	\$ 3,046,489	\$ 3,046,489
3311	Redevelopment Bond and Interest Fund	\$ -	\$ -	\$ 666,507	\$ -	\$ 666,507	\$ 666,507
3312	Park Bond and Interest Fund	\$ -	\$ -	\$ 252,990	\$ -	\$ 252,990	\$ 252,990
3318	Municipal Complex Fund	\$ -	\$ -	\$ 1,235,000	\$ -	\$ 1,235,000	\$ 1,235,000
3328	Economic Development Bond and Interest Fund	\$ -	\$ -	\$ 3,272,170	\$ -	\$ 3,272,170	\$ 3,272,170
3330	Redevelopment Reserve Fund	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000	\$ 600,000
3331	Economic Development Reserve Fund	\$ -	\$ -	\$ 2,100,000	\$ -	\$ 2,100,000	\$ 2,100,000
4401	Cumulative Capital Improvement Fund - Cigarette Tax	\$ 10,000	\$ -	\$ 80,000	\$ -	\$ 90,000	\$ 90,000
4402	Cumulative Capital Improvement Fund	\$ 20,000	\$ 444,386	\$ 225,376	\$ 410,245	\$ 1,100,007	\$ 1,100,007
4406	Cumulative Capital Development Fund	\$ 188,001	\$ 300	\$ 20,500	\$ -	\$ 208,801	\$ 208,801
4437	Riverboat Fund	\$ -	\$ 90,000	\$ 100,000	\$ -	\$ 430,000	\$ 430,000
4440	Major Moves Fund	\$ -	\$ -	\$ -	\$ 240,000	\$ 240,000	\$ 240,000
4445	Tax Increment Allocation Fund	\$ -	\$ -	\$ 303,150	\$ 220,539	\$ 523,689	\$ 523,689
4675	Lease Proceeds Fund	\$ -	\$ -	\$ 2,000	\$ 4,696,850	\$ 6,698,850	\$ 6,698,850
6101	Water Cash Operating Fund	\$ 2,338,861	\$ 1,311,160	\$ 2,457,566	\$ 592,700	\$ 6,700,287	\$ 6,700,287
6103	Water Depreciation Fund	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 100,000
6104	Consumer Water Deposit Fund	\$ -	\$ -	\$ 65,000	\$ -	\$ 65,000	\$ 65,000
6604	Solid Waste Management Fund	\$ 278,435	\$ 46,625	\$ 2,681,695	\$ 15,200	\$ 3,021,955	\$ 3,021,955
7704	Self-Funded Liability Insurance Fund	\$ 1,511,095	\$ -	\$ 739,100	\$ -	\$ 2,250,195	\$ 2,250,195
7727	Self-Funded Medical/Dental/Life Insurance Fund	\$ 2,724,608	\$ -	\$ 12,700	\$ -	\$ 2,737,308	\$ 2,737,308
8802	Police Pension Fund	\$ 2,225	\$ 50	\$ 739,823	\$ -	\$ 742,098	\$ 742,098
8871	Park Land Escrow Fund	\$ -	\$ -	\$ 12,000	\$ 88,000	\$ 100,000	\$ 100,000
8880	Intergovernmental Escrow Fund	\$ -	\$ -	\$ 3,100,000	\$ -	\$ 3,100,000	\$ 3,100,000
8883	Escrow Fund	\$ -	\$ -	\$ 2,230,000	\$ -	\$ 2,230,000	\$ 2,230,000
	TOTAL	\$ 20,219,126	\$ 3,025,818	\$ 32,382,134	\$ 14,190,072	\$ 69,817,150	\$ 69,817,150