



Customer Bill Impact - Water

	<u>Baseline - Sprinklers 90% increase year 1.</u>					<u>Option 1 - Sprinkler rates increase same% as Residential rates</u>					<u>Option 2 - Sprinkler rates up 90% year 1. Equal to Residential increase % thereafter.</u>				
	Current	2022	2023	2024	2025	Current	2022	2023	2024	2025	Current	2022	2023	2024	2025
Sprinkler - 1 inch															
5,000 gallons															
Minimum Monthly Fee	\$ 28.94	\$ 54.99	\$ 70.94	\$ 85.49	\$ 99.49	\$ 28.94	\$ 37.38	\$ 44.98	\$ 52.09	\$ 59.21	\$ 28.94	\$ 54.99	\$ 66.16	\$ 76.57	\$ 86.98
0-5,000 gallons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Bill	\$ 28.94	\$ 54.99	\$ 70.94	\$ 85.49	\$ 99.49	\$ 28.94	\$ 37.38	\$ 44.98	\$ 52.09	\$ 59.21	\$ 28.94	\$ 54.99	\$ 66.16	\$ 76.57	\$ 86.98
Year over year Change (\$)		\$ 26.05	\$ 15.96	\$ 14.55	\$ 13.99		\$ 8.44	\$ 7.59	\$ 7.12	\$ 7.12		\$ 26.05	\$ 11.18	\$ 10.41	\$ 10.41
10,000 gallons															
Minimum Monthly Fee	\$ 28.94	\$ 54.99	\$ 70.94	\$ 85.49	\$ 99.49	\$ 28.94	\$ 37.38	\$ 44.98	\$ 52.09	\$ 59.21	\$ 28.94	\$ 54.99	\$ 66.16	\$ 76.57	\$ 86.98
Volumetric Bill															
0-7,983 gallons	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7,983 - 10,000 gallons	7.06	13.41	17.31	20.86	24.26	7.06	9.12	10.97	12.71	14.44	7.06	13.41	16.14	18.68	21.22
Total Volumetric Bill	\$ 7.06	\$ 13.41	\$ 17.31	\$ 20.86	\$ 24.26	\$ 7.06	\$ 9.12	\$ 10.97	\$ 12.71	\$ 14.44	\$ 7.06	\$ 13.41	\$ 16.14	\$ 18.68	\$ 21.22
Total Bill	\$ 36.00	\$ 68.40	\$ 88.25	\$ 106.35	\$ 123.75	\$ 36.00	\$ 46.50	\$ 55.95	\$ 64.80	\$ 73.65	\$ 36.00	\$ 68.40	\$ 82.30	\$ 95.25	\$ 108.20
Year over year Change (\$)		\$ 32.40	\$ 19.85	\$ 18.10	\$ 17.40		\$ 10.50	\$ 9.45	\$ 8.85	\$ 8.85		\$ 32.40	\$ 13.90	\$ 12.95	\$ 12.95



Customer Bill Impact - Water

Baseline - Sprinklers 90% increase year 1.

Option 3 - Sprinkler rates up 75% year 1. Equal to Residential increase % thereafter.

Option 4 - Sprinkler rates up 50% year 1. Equal to Residential increase % thereafter.

Sprinkler - 1 inch

5,000 gallons

	Current	2022	2023	2024	2025
Minimum Monthly Fee	\$ 28.94	\$ 54.99	\$ 70.94	\$ 85.49	\$ 99.49
0-5,000 gallons	-	-	-	-	-
Total Bill	\$ 28.94	\$ 54.99	\$ 70.94	\$ 85.49	\$ 99.49
Year over year Change (\$)		\$ 26.05	\$ 15.96	\$ 14.55	\$ 13.99

	Current	2022	2023	2024	2025
Minimum Monthly Fee	\$ 28.94	\$ 45.85	\$ 55.16	\$ 63.84	\$ 72.51
0-5,000 gallons	-	-	-	-	-
Total Bill	\$ 28.94	\$ 45.85	\$ 55.16	\$ 63.84	\$ 72.51
Year over year Change (\$)		\$ 16.91	\$ 9.31	\$ 8.68	\$ 8.68

	Current	2022	2023	2024	2025
Minimum Monthly Fee	\$ 28.94	\$ 43.41	\$ 52.22	\$ 60.44	\$ 68.66
0-5,000 gallons	-	-	-	-	-
Total Bill	\$ 28.94	\$ 43.41	\$ 52.22	\$ 60.44	\$ 68.66
Year over year Change (\$)		\$ 14.47	\$ 8.81	\$ 8.22	\$ 8.21

10,000 gallons

	Current	2022	2023	2024	2025
Minimum Monthly Fee	\$ 28.94	\$ 54.99	\$ 70.94	\$ 85.49	\$ 99.49

	Current	2022	2023	2024	2025
Minimum Monthly Fee	\$ 28.94	\$ 45.85	\$ 55.16	\$ 63.84	\$ 72.51

	Current	2022	2023	2024	2025
Minimum Monthly Fee	\$ 28.94	\$ 43.41	\$ 52.22	\$ 60.44	\$ 68.66

Volumetric Bill

	Current	2022	2023	2024	2025
0-7,983 gallons	\$ -	\$ -	\$ -	\$ -	\$ -
7,983 - 10,000 gallons	7.06	13.41	17.31	20.86	24.26
Total Volumetric Bill	\$ 7.06	\$ 13.41	\$ 17.31	\$ 20.86	\$ 24.26
Total Bill	\$ 36.00	\$ 68.40	\$ 88.25	\$ 106.35	\$ 123.75
Year over year Change (\$)		\$ 32.40	\$ 19.85	\$ 18.10	\$ 17.40

	Current	2022	2023	2024	2025
0-7,983 gallons	\$ -	\$ -	\$ -	\$ -	\$ -
7,983 - 10,000 gallons	7.06	9.11	10.96	12.69	14.41
Total Volumetric Bill	\$ 7.06	\$ 9.11	\$ 10.96	\$ 12.69	\$ 14.41
Total Bill	\$ 36.00	\$ 54.96	\$ 66.12	\$ 76.52	\$ 86.92
Year over year Change (\$)		\$ 18.96	\$ 11.16	\$ 10.41	\$ 10.40

	Current	2022	2023	2024	2025
0-7,983 gallons	\$ -	\$ -	\$ -	\$ -	\$ -
7,983 - 10,000 gallons	7.06	10.59	12.74	14.74	16.75
Total Volumetric Bill	\$ 7.06	\$ 10.59	\$ 12.74	\$ 14.74	\$ 16.75
Total Bill	\$ 36.00	\$ 54.00	\$ 64.96	\$ 75.19	\$ 85.40
Year over year Change (\$)		\$ 18.00	\$ 10.96	\$ 10.23	\$ 10.22