

# Allocation Area Impact on Each of the Taxing Units

Taxing Unit			Theoretical Proration of TIF Allocation	
	Certified Rate	Percentage	2021 Budgeted	2021 Y-T-D 11/30/2021
	2020/2021		\$5,000,000.00	\$3,770,711.81
Munster Community School Corporation	1.3066	41.3782%	\$ 2,068,910.92	\$ 1,560,253.37
Munster Civil Town	0.7181	22.7412%	\$ 1,137,061.79	\$ 857,506.46
Lake County	0.6719	21.2781%	\$ 1,063,907.27	\$ 802,337.54
North Township	0.0789	2.4987%	\$ 124,932.70	\$ 94,217.04
Hammond Sanitary District	0.2704	8.5632%	\$ 428,159.74	\$ 322,893.40
Lake County Solid Waste Management District	0.0241	0.7632%	\$ 38,160.69	\$ 28,778.59
Lake County Public Library	0.0877	2.7773%	\$ 138,866.90	\$ 104,725.41
	\$ 3.1577	100.0000%	\$ 5,000,000.00	\$ 3,770,711.81

Munster Redevelopment Commission's Budget  
with respect to Allocated Property Tax Proceeds  
for the Fiscal and Calendar Year as of November 30, 2021

Line Item	Line Item Number	Budget	Y-T-D
<b>Revenue:</b>			
Miscellaneous Revenues	471-160-0100-46001000	\$ -	\$ 6,244.50
Property Lease/Rental	471-160-0100-46255000		\$ 8,594.51
Reimbursements	471-160-0100-49901000	\$ -	\$ 196.42
TIF Allocation	471-300-0000-41207000	\$ 6,000,000.00	\$ 3,770,711.81
Interest on Investments	471-300-0000-46100000	\$ 50,000.00	\$ 5,315.97
Investment Matured Prin.	471-300-0000-49500000	\$ -	\$ -
		<u>\$ 6,050,000.00</u>	<u>\$ 3,791,063.21</u>
<b>Expenditures and Encumbrances:</b>			
Personal Services		\$ -	\$ -
Supplies		\$ -	\$ -
Other Services and Charges		\$ 839,878.62	\$ 688,391.56
Capital Outlay		<u>\$ 4,107,700.00</u>	<u>\$ -</u>
		\$ 4,947,578.62	\$ 688,391.56
Memo: Purchase of Investments		\$ 2,000,000.00	\$ 5,315.97
Memo: Transfers		<u>\$ 6,000,000.00</u>	<u>\$ 1,690,078.76</u>
		<u>\$ 12,947,578.62</u>	<u>\$ 2,383,786.29</u>

**Long-Term Plans for the Allocation Area**  
**FYE 12/31/2022**

Project Description	Estimated Cost (\$ in millions)
Calumet and Ridge Road Streetscape Improvement	35.00
Calumet Avenue Grade Separation	25.00
Lansing Country Club Redevelopment	20.00
Transit Related Development	15.00
NICTD Betterments	13.00
Main Street Redesign and Reconstruction	12.00
Centennial Village Redevelopment	7.00
TOTAL	92.00