

To: Board of Parks and Recreation

From: Mark Heintz – Director of Parks and Recreation

Date: November 2, 2021

Re: 2022 facility pricing update

Staff recently reviewed fees, use and rates of our outdoor facilities. Residents of the Town of Munster have always paid a lower rate since their tax dollars support the Town of Munster operational budget for the parks and recreation department.

These facility usage rates are being adjusted to keep up with the increased operational costs for the department and specifically these facilities. We also have added facilities at Centennial Park as we will absorb the reservations of those facilities with the changes occurring at Centennial Park with the closing of the clubhouse.

After review of the current rates, staff has assembled the attached spreadsheet of rates for numerous outdoor park facilities. Most have separate rates for residents and non-residents, weekdays, weekends, 4-hour rates, damage deposits, non-profit rates and wedding package rates.

These are being brought to you now for consideration so we can include these updated rates in the upcoming winter/spring parks and recreation guide that gets mailed out in December.

Recommendation:

Staff is recommending approval of the attached pricing structure for use of the designated facilities for 2022 and continuing after that until revised in the future.