

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/15/2021 9:59:17 AM

Ordinance / Resolution Number: 1844

Be it ordained/resolved by the **Munster Town Council** that for the expenses of **MUNSTER CIVIL TOWN** for the year ending December 31, **2022** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MUNSTER CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Munster Town Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Munster Town Council	Town Council	10/18/2021

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$405,000	\$0	0.0000
0101	GENERAL	\$9,000,000	\$8,587,232	0.6128
0180	DEBT SERVICE	\$2,396,094	\$3,152,894	0.2250
0254	LOCAL INCOME TAX	\$1,145,000	\$0	0.0000
0283	LEASE RENTAL PAYMENT	\$1,235,000	\$1,196,830	0.0854
0342	POLICE PENSION	\$883,579	\$0	0.0000
0706	LOCAL ROAD & STREET	\$472,500	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$3,669,321	\$1,729,090	0.1234
0720	MAJOR MOVES - TOLLROAD COUNTIES	\$220,039	\$0	0.0000
1151	CONTINUING EDUCATION	\$18,397	\$0	0.0000
1301	PARK & RECREATION	\$3,000,000	\$2,409,930	0.1720
1380	PARK BOND	\$636,471	\$1,269,281	0.0906
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$205,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$1,100,000	\$1,025,089	0.0731
2411	ECONOMIC DEV INCOME TAX CREDIT	\$1,425,000	\$0	0.0000
2430	REDEVELOPMENT - GENERAL	\$190,000	\$218,997	0.0156
2482	REDEVELOPMENT BOND	\$667,525	\$614,696	0.0439
		\$26,668,926	\$20,204,039	1.4418

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Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9501	176 ARP CORONAVIRUS LOCAL FISCAL RECOVERY	\$2,537,232
9505	247 Technology	\$953,115
9512	254 Rental Property Inspection	\$50,500
9515	257 LOIT Special Distribution	\$50,000
9516	258 Municipal Surtax	\$2,150,000
9517	259 - Municipal Wheel Tax	\$100,000
9519	270 Electric	\$457,695
9520	280 Sewer Maintenance	\$3,094,157
9522	283 Sewer Depreciation	\$143,800
9526	290 SAFNR Special Asset Forfeiture Non-Reverting	\$9,000
9528	292 MPD STATE SEIZURE FORFEITURE NON-REVERTING	\$41,000
9533	328 EDC B & I	\$3,266,245
9540	330 Redevelopment Reserve	\$800,000
9547	331 EDC Reserve	\$2,100,000
9554	471 TIF Allocation	\$5,000,000
9561	475 Lease Proceeds	\$1,000,000
9563	504 Self-funded Medical/Dental/Life Insurance	\$2,507,755
9564	580 Self Funded Liability	\$1,241,395
9566	601 Water Cash Operating	\$5,022,325
9567	603 Water Depreciation	\$990,000
9568	604 Consumer Water Deposit	\$65,000
9571	623 Solid Waste Management	\$2,881,480
9575	770 Park Non-Reverting	\$21,250
9582	771 Park Land Escrow	\$100,000
9589	780 Intergovernmental Escrow	\$3,100,000
9596	783 Escrow	\$2,230,000
		\$39,911,949

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Name		Signature
Chuck Gardiner	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Andy Koulourides	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Lee Ann Mellon	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kenneth J. Schoon	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Steve Tulowitzki	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Wendy Mis	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒

ORDINANCE 1844

<u>Fund No.</u>	<u>Fund Name</u>	<u>Personal Services</u>	<u>Supplies & Materials</u>	<u>Contractual Services</u>	<u>Capital Outlays</u>	<u>Total Appropriations</u>
101	General Fund	\$ 7,899,204	\$ 80,926	\$ 1,019,870	\$ -	\$ 9,000,000
176	ARP Coronavirus Local Fiscal Recovery Fund	\$ -	\$ 250,000	\$ 250,000	\$ 2,037,232	\$ 2,537,232
201	Motor Vehicle Highway Fund	\$ 2,950,500	\$ 121,500	\$ 333,095	\$ 15,200	\$ 3,420,295
203	Motor Vehicle Highway - RESTRICTED	\$ -	\$ 50,000	\$ 199,026	\$ -	\$ 249,026
202	Local Road and Street Fund	\$ -	\$ 331,000	\$ 141,500	\$ -	\$ 472,500
204	Park and Recreation Fund	\$ 2,161,287	\$ 110,398	\$ 728,335	\$ -	\$ 3,000,000
209	LIT - Economic Development Fund	\$ -	\$ -	\$ 1,175,000	\$ 250,000	\$ 1,425,000
217	Donation Fund	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000
230	Federal Grant Fund	\$ -	\$ -	\$ -	\$ -	\$ -
233	Local Law Enforcement Continuing Education Fund	\$ -	\$ 1,500	\$ 16,897	\$ -	\$ 18,397
243	State Grant Fund	\$ -	\$ -	\$ -	\$ -	\$ -
247	Technology Fund	\$ 242,900	\$ 45,500	\$ 514,715	\$ 150,000	\$ 953,115
249	LIT - Public Safety Fund	\$ 940,000	\$ 70,000	\$ 135,000	\$ -	\$ 1,145,000
254	Rental Property Inspection Fund	\$ 50,000	\$ -	\$ 500	\$ -	\$ 50,500
257	LOIT Special Distribution Fund	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
258	Municipal Surtax Fund	\$ 506,300	\$ -	\$ 300,687	\$ 1,343,013	\$ 2,150,000
259	Municipal Wheel Tax Fund	\$ -	\$ -	\$ 20,000	\$ 80,000	\$ 100,000
270	Electric Fund	\$ -	\$ -	\$ 457,695	\$ -	\$ 457,695
280	Sewer Maintenance Fund	\$ 1,256,253	\$ 145,100	\$ 1,607,604	\$ 85,200	\$ 3,094,157
283	Sewer Depreciation Fund	\$ -	\$ -	\$ 20,800	\$ 123,000	\$ 143,800
290	Asset Forfeiture Fund	\$ -	\$ 5,000	\$ 4,000	\$ -	\$ 9,000
292	MPD State Seizure Forfeiture Non-Reverting	\$ -	\$ 20,000	\$ 21,000	\$ -	\$ 41,000
308	Municipal Bond and Interest Fund	\$ -	\$ -	\$ 2,396,094	\$ -	\$ 2,396,094
311	Redevelopment Bond and Interest Fund	\$ -	\$ -	\$ 667,525	\$ -	\$ 667,525
312	Park Bond and Interest Fund	\$ -	\$ -	\$ 636,471	\$ -	\$ 636,471
318	Municipal Complex Fund	\$ -	\$ -	\$ 1,235,000	\$ -	\$ 1,235,000
328	Economic Development Bond and Interest Fund	\$ -	\$ -	\$ 3,266,245	\$ -	\$ 3,266,245
330	Redevelopment Reserve Fund	\$ -	\$ -	\$ 800,000	\$ -	\$ 800,000
331	Economic Development Reserve Fund	\$ -	\$ -	\$ 2,100,000	\$ -	\$ 2,100,000
401	Cumulative Capital Improvement Fund - Cigarette Tax	\$ 10,000	\$ -	\$ 195,000	\$ -	\$ 205,000
402	Cumulative Capital Development Fund	\$ 142,664	\$ 374,036	\$ 246,960	\$ 336,340	\$ 1,100,000
406	Redevelopment Operating Fund	\$ 169,700	\$ 300	\$ 20,000	\$ -	\$ 190,000
446	Riverboat Fund	\$ -	\$ 65,000	\$ 100,000	\$ 240,000	\$ 405,000
448	Rainy Day Fund	\$ -	\$ -	\$ -	\$ -	\$ -
450	Major Moves Fund	\$ -	\$ -	\$ 220,039	\$ -	\$ 220,039
471	Tax Increment Allocation Fund	\$ -	\$ 5,000	\$ 298,185	\$ 4,696,815	\$ 5,000,000
475	Lease Proceeds Fund	\$ -	\$ -	\$ 451,000	\$ 549,000	\$ 1,000,000
504	Self-Funded Medical/Dental/Life Insurance Fund	\$ 2,495,055	\$ -	\$ 12,700	\$ -	\$ 2,507,755
580	Self-Funded Liability Insurance Fund	\$ 1,162,895	\$ -	\$ 78,500	\$ -	\$ 1,241,395
601	Water Cash Operating Fund	\$ 1,791,344	\$ 841,400	\$ 2,347,581	\$ 42,000	\$ 5,022,325
603	Water Depreciation Fund	\$ -	\$ -	\$ 990,000	\$ -	\$ 990,000
604	Consumer Water Deposit Fund	\$ -	\$ -	\$ 65,000	\$ -	\$ 65,000
623	Solid Waste Management Fund	\$ 258,500	\$ 37,500	\$ 2,565,480	\$ 20,000	\$ 2,881,480
703	Police Pension Fund	\$ 700	\$ 50	\$ 882,829	\$ -	\$ 883,579
709	Barrett Law Fund	\$ -	\$ -	\$ -	\$ -	\$ -
710	Levy Excess Fund	\$ -	\$ -	\$ -	\$ -	\$ -
770	Park Non-Reverting Fund	\$ -	\$ 8,200	\$ 13,050	\$ -	\$ 21,250
771	Park Land Escrow Fund	\$ -	\$ -	\$ 12,000	\$ 88,000	\$ 100,000
780	Intergovernmental Escrow Fund	\$ -	\$ -	\$ 3,100,000	\$ -	\$ 3,100,000
781	Insurance Payment Fund	\$ -	\$ -	\$ -	\$ -	\$ -
782	Cable TV Escrow Fund	\$ -	\$ -	\$ -	\$ -	\$ -
783	Escrow Fund	\$ -	\$ -	\$ 2,230,000	\$ -	\$ 2,230,000
	TOTAL	\$ 22,037,282	\$ 2,572,410	\$ 31,925,383	\$ 10,055,800	\$ 66,590,875