

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/29/2021 5:46:55 PM

Ordinance / Resolution Number: 1844

Be it ordained/resolved by the **Munster Town Council** that for the expenses of **MUNSTER CIVIL TOWN** for the year ending December 31, **2022** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MUNSTER CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Munster Town Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Munster Town Council	Town Council	10/18/2021

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$405,000	\$0	0.0000
0101	GENERAL	\$9,000,000	\$8,587,232	0.6128
0180	DEBT SERVICE	\$2,396,094	\$3,152,894	0.2250
0254	LOCAL INCOME TAX	\$1,145,000	\$0	0.0000
0283	LEASE RENTAL PAYMENT	\$1,235,000	\$1,196,830	0.0854
0342	POLICE PENSION	\$883,579	\$0	0.0000
0706	LOCAL ROAD & STREET	\$472,500	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$3,669,321	\$1,729,090	0.1234
0720	MAJOR MOVES - TOLLROAD COUNTIES	\$220,039	\$0	0.0000
1151	CONTINUING EDUCATION	\$18,397	\$0	0.0000
1301	PARK & RECREATION	\$3,000,000	\$2,409,930	0.1720
1380	PARK BOND	\$636,471	\$1,269,281	0.0906
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$205,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$1,100,000	\$1,025,089	0.0731
2411	ECONOMIC DEV INCOME TAX CEDIT	\$1,425,000	\$0	0.0000
2430	REDEVELOPMENT - GENERAL	\$190,000	\$218,997	0.0156
2482	REDEVELOPMENT BOND	\$667,525	\$614,696	0.0439
		\$26,668,926	\$20,204,039	1.4418

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Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9501	176 ARP CORONAVIRUS LOCAL FISCAL RECOVERY	\$2,537,232
9505	247 Technology	\$953,115
9512	254 Rental Property Inspection	\$50,500
9515	257 LOIT Special Distribution	\$50,000
9516	258 Municipal Surtax	\$2,150,000
9517	259 - Municipal Wheel Tax	\$100,000
9519	270 Electric	\$457,695
9520	280 Sewer Maintenance	\$3,094,157
9522	283 Sewer Depreciation	\$143,800
9526	290 SAFNR Special Asset Forfeiture Non-Reverting	\$9,000
9528	292 MPD STATE SEIZURE FORFEITURE NON-REVERTING	\$41,000
9533	328 EDC B & I	\$3,266,245
9540	330 Redevelopment Reserve	\$800,000
9547	331 EDC Reserve	\$2,100,000
9554	471 TIF Allocation	\$5,000,000
9561	475 Lease Proceeds	\$1,000,000
9563	504 Self-funded Medical/Dental/Life Insurance	\$2,507,755
9564	580 Self Funded Liability	\$1,241,395
9566	601 Water Cash Operating	\$5,022,325
9567	603 Water Depreciation	\$990,000
9568	604 Consumer Water Deposit	\$65,000
9571	623 Solid Waste Management	\$2,881,480
9575	770 Park Non-Reverting	\$21,250
9582	771 Park Land Escrow	\$100,000
9589	780 Intergovernmental Escrow	\$3,100,000
9596	783 Escrow	\$2,230,000
		\$39,911,949

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Name		Signature
Chuck Gardiner	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Andy Koultourides	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Lee Ann Mellon	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kenneth J. Schoon	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Steve Tulowitzki	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Wendy Mis	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes No