



Town of Munster  
FY 2021 LIT  
Capital Expenditure Plan

Fund Balance 1/1/20	\$720,796.00
Estimated 2020 Income	<u>\$939,601.48</u>
TOTAL	\$1,660,397.48

2021 Expenses

- |   |              |
|---|--------------|
| 1. 45 <sup>th</sup> and Calumet Grade Separation – Construction Engineering and Inspection Services | \$100,000.00 |
| 2. 34.00% of Annual Allocation<br>to be set aside for Mass Transit Funding                          | \$319,464.50 |
| 3. Design of Streetscape Improvements<br>(Estimate only, project not currently scoped)              | \$250,000.00 |
| 4. Any legal purpose prescribe by IC 6-3.6-10-2   | \$270,136.98 |

Note:

We continue with a set percentage earmark for the local share of Mass Transit Funding. If the Town has cause to pay invoices for construction engineering and inspections from an alternative source of funding, the proposed use of LIT funds would fall under use 4 enumerated above.

**Approved** December 21, 2020, by a vote of \_\_\_\_ in favor and \_\_\_\_ opposed.

TOWN COUNCIL OF THE  
TOWN OF MUNSTER,  
LAKE COUNTY, INDIANA

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Lee Ann Mellon

President

ATTEST:

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Wendy Mis

Clerk-Treasurer