## JULY

|  | Coupon Books Sold | Revenue | 11AM-2PM | 3-6PM | Total Daily Attendance | Weather High | Other Notes |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Wednesday, July 1 | 44 | \$1,256.80 | 115 | 51 | 166 | 84 | $+\$ 178.20$ Account credit used for books |
| Thursday, July 2 | 32 | \$1,120 | 135 | 74 | 209 | 86 |  |
| Friday, July 3 | 27 | \$945 | 151 | 73 | 224 | 84 |  |
| Saturday, July 4 | CLOSED for the HOLIDAY |  |  |  |  |  |  |
| Sunday, July 5 | 28 | \$980 | 114 | 81 | 195 | 86 |  |
| Monday, July 6 | 44 | \$1,540 | 78 | 99 | 177 | 91 | Group (\$168) |
| Tuesday, July 7 | 33 | \$1,140 | 100 | 63 | 163 | 90 |  |
| Wednesday, July 8 | 42 | \$1,470 | 85 | 97 | 182 | 88 |  |
| Thursday, July 9 | 30 | \$1,050 | 111 | 56 | 167 | 91 |  |
| Friday, July 10 | 17 | \$595 | 13 | 62 | 75 | 84 | Rain in morning, ended at 9:30 |
| Saturday, July 11 | 17 | \$595 | 68 | 64 | 132 | 84 |  |
| Sunday, July 12 | 13 | \$455 | 52 | 46 | 98 | 77 | Private (\$560) |
| Monday, July 13 | 6 | \$205 | 62 | 23 | 85 | 77 | CSRI (\$84) |
| Tuesday, July 14 | 27 | \$925 | 78 | 71 | 149 | 84 |  |
| Wednesday, July 15 | 8 | \$280 | 32 | 12 | 44 | 86 | $\begin{gathered} \text { Rain - closed at } \\ \text { 4:45pm. } \end{gathered}$ |
| Thursday, July 16 | 9 | \$315 | 45 | 42 | 87 | 79 |  |
| Friday, July 17 | 43 | \$1,505 | 124 | 104 | 228 | 88 |  |
| Saturday, July 18 | 26 | \$910 | 200 |  | 200 | 90 | Bday (\$250) |
| Sunday, July 19 | 5 | \$175 | 32 |  | 32 | 84 | rain on/off until 2pm |
| Monday, July 20 | 31 | \$1,085 | 128 |  | 128 | 81 |  |
| Tuesday, July 21 | 1 | \$35 | 18 |  | 18 | 79 | rained until 2 pm . |
| Wednesday, July 22 | 19 | \$665 | 103 |  | 103 | 88 |  |
| Thursday, July 23 | 16 | \$560 | 100 |  | 100 | 77 |  |
| Friday, July 24 | 17 | \$595 | 148 |  | 148 | 81 |  |
| Saturday, July 25 | 35 | \$1,225 | 255 |  | 255 | 88 | Bday (\$200) |
| Sunday, July 26 | 49 | \$1,715 | 290 |  | 290 | 93 | Private (\$560) |



|  | Coupon Books Sold | Revenue | 11AM-2PM | 3-6PM | Total Daily Attendance | Additional Revenue | Total Month Revenue |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| JUNE TOTALS | 715 | \$24,915 | 1,008 / 107 |  | 1,115 | \$6,225 | \$31,140 |
| JULY TOTALS | 674 | \$23,267 | 4,119 |  | 4,119 | \$12,517 | \$35,784 |
|  |  |  |  |  | 5,234 | \$18,742 | \$66,924 |


| Munster Swim Club Lap Lane Rental Revenue |  |  |
| :---: | :---: | :---: |
| Week of June 28 | 27.75 Hours | $\$ 2,775$ |
| Week of July 6 | 24.25 Hours (minus 1 Comp) | $\$ 2,325$ |
| Week of July 13 | 23.5 Hours | $\$ 2,350$ |
| Week of July 20 | 19.25 Hours | $\$ 1,925$ |
| Week of July 27 | 2 Hours | $\$ 200$ |
| Additional Revenue |  |  |
| Birthday Party Revenue: | 2 Parties | $\$ 450$ |
| Private Party Revenue: | 3 Parties | $\$ 2,240$ |
| Group Revenue: | Train of a child | $\$ 168$ |
| CSRI Pool Party | 45 people | $\$ 84$ |
|  |  |  |

