EXHIBIT D: DISTRIBUTION OF PAYROLL BY FUND

Grade	Position Title	Department or Area	General 101	MVH 201	Parks 204	Tech. 247	Sewer 280	CCD 402	Redev. Oper. 406	Water 601	Solid Waste 623
4	Building Maintainer	Public Works			100%						
6	Deputy Clerk II	CT - Cust. Srvc.	60%	5%			10%			15%	10%
	Deputy Clerk II	CT - Clerical	40%	5%	20%		10%			15%	10%
	Deputy Clerk II	CT - Accts. Pay.	35%	20%	20%		10%			10%	5%
	Deputy Clerk II	CT - Water					30%			60%	10%
7	Administrative Secretary	Town Mgr.	25%	10%	5%	30%	10%			20%	
	Administrative Secretary	Public Works		25%			25%			25%	25%
	Administrative Secretary	Park & Rec.			100%						
	Administrative Secretary	Fire Dept.	100%								
	Maintainer II	Public Works		40%			30%			30%	
	Maintainer II	PW - Water					50%			50%	
	Maintainer II	PW - SW		30%			15%			15%	40%
	Maintainer II	Park & Rec.			100%						
	Police Records Clerk	Police Dept.	100%								

Grade	Position Title	Department or Area	General 101	MVH 201	Parks 204	Tech. 247	Sewer 280	CCD 402	Redev. Oper. 406	Water 601	Solid Waste 623
8	Administrative Assistant	Town Mgr.	25%	10%			15%		25%	20%	5%
	Administrative Assistant	Police Dept.	100%								
	Administrative Assistant	Bldg. Com. Dev.	60%				20%			20%	
	Administrative Assistant	Public Works		25%			25%			25%	25%
	Deputy Clerk III	CT - Payroll	40%	10%	30%		5%			10%	5%
	Deputy Clerk III	CT - Water					30%			60%	10%
	Maintainer III	Public Works		40%			30%			30%	
	Maintainer III	PW - Water					50%			50%	
	Maintainer III	Park & Rec.			100%						
	Recreation Supervisor	Park & Rec.			100%						
9	Maintainer IV	Public Works		40%			30%			30%	
	Maintainer IV	PW - Water					50%			50%	
	Mechanic	Public Works		40%			30%			30%	
	Mechanic	Centennial Park			100%						
	Multi-Discipline Inspector	Bldg. Com. Dev.	60%				20%			20%	
	Zoning Enfor. Insp.	Bldg. Com. Dev.	60%				20%			20%	
	Community Service Off.	Police Dept.	100%								
	Asst. Tech. Specialist	Town Mgr.				50%	20%			25%	5%
10	Crew Leader	PW - Mechanics		40%			30%			30%	
	Crew Leader	PW - Streets		30%			30%			30%	10%
	Crew Leader	PW - Utilities					50%			50%	
	Accounting Analyst	Clerk-Treas.	40%	20%	10%		10%			10%	10%

Grade	Position Title	Department or Area	General 101	MVH 201	Parks 204	Tech. 247	Sewer 280	CCD 402	Redev. Oper. 406	Water 601	Solid Waste 623
PD 10.1	Probationary Police Officer	Police Dept.	100%								
PD 10.2	2nd Class Police Officer	Police Dept.	100%								
PD 10.3	1st Class Police Officer	Police Dept.	100%								
PD 10.4	1st Class Regular Off.	Police Dept.	100%								
PD 10.5	1st Class Veteran Off.	Police Dept.	100%								
PD 10.6	Special 1st Class Officer	Police Dept.	100%								
11	Supt. of Recreation Chief Building Inspector Intelligence Analyst	Park & Rec. Bldg. Com. Dev. Police Dept.	 60% 100%		100%		 20%			 20%	
12	Data Processing Spec. Inform. Tech. Spec.	Town Mgr. Town Mgr.				50% 50%	20% 20%			25% 25%	5% 5%
PD 13.1	Sergeant	Police Dept.	100%								
PD 13.2	1st Class Sergeant	Police Dept.	100%								
PD 13.3	Veteran Sergeant	Police Dept.	100%								
14	Supt. of Operations Supt. of Operations	Park & Rec. Public Works		 25%	100%		 25%			 25%	 25%
PD 16.1	1st Class Lieutenant	Police Dept.	100%								
PD 16.2	Veteran Lieutenant	Police Dept.	100%								

Grade	Position Title	Department or Area	General 101	MVH 201	Parks 204	Tech. 247	Sewer 280	CCD 402	Redev. Oper. 406	Water 601	Solid Waste 623
17	Fire Chief	Fire Dept.	100%								
	Human Resource Dir.	Town Mgr.	12.5%	12.5%	12.5%	12.5%	12.5%		12.5%	12.5%	12.5%
	Planning Director	Bldg. Com. Dev.	10%	10%	10%		20%		10%	20%	20%
	Controller	Clerk-Treas.	30%	15%	15%		5%		10%	25%	5%
18	Director of Operations	Public Works		25%			25%			25%	25%
	Director of Parks & Rec.	Park & Rec.			100%						
PD 19.1	Chief of Police	Police Dept.	100%								
Uncl.	Town Council		25%	10%			25%			25%	15%
	Clerk-Treasurer		30%				25%		10%	30%	5%
	CT part-time staff		100%								
	Town Manager		10%	10%	10%		15%		30%	20%	5%
	Town Attorney (stipend)		30%				15%	15%		25%	15%
	Management Analyst		30%	10%		30%	10%		5%	10%	5%