By the Numbers

9	Camp Weeks
1,166	Campers (increased 130 from 2018)
1	Camp Director
5	Coordinators
9	Counselors
6	Counselor Substitutes

In conjunction with the School Town of Munster, camp ran smoothly at Elliott Elementary School.

Field Trips/Guest Speakers/Dessert Trucks/NEW

Stardust Bowl, AMC Theatres, Mascot Hall of Fame, SkyZone, Gizmo's Fun Factory, Medieval Times, Chicago Sky Basketball Game, Lincoln Park Zoo, Shedd Aquarium, Officer Ghrist from MPD, Lt. Johnson from MPD, Danielle Volk (Pool Safety), Officer Reillo (and Vader) from MPD, Catalyst Productions (Glow in the Dark Dance Party), Humane Indiana (Animal Presentation) Kona Ice, Ice Cream on Wheels and I'Scream & Cookies. NEW this year: Parent Calendar and Camper of the Week.

Evaluations

Evaluations were made available to all parents. Positive comments included:

"The pricing was wonderful and we felt very comfortable sending our daughter to camp all summer. It kept her very active!" "Our kids have attended Munster Camp for 3 years and they remain Happy Campers!" "Your camp that is facilitated is exceptional! Children have a wonderful opportunity to recreate, exercise and experience awesome times!" "Being a former Recreation Supervisor, I am so impressed with the organization of summer camp and MPR as a whole. I'm so glad we found this camp. Keep up the great work!"

FINANCIAL SUMMARY

Revenue

Program Registrations (+ late fees)	$	154,134.00
Add. Shirt Fees + Just Morning Care (Enrichment)	$	690.00
Sponsorship (4 businesses)	$	1,650.00
Total Revenue:	$	156,474.00

Expenses

CPR Certifications	$	450.00
Staff pay	$	43,100.30
Supplies	$	498.15
Professional Services (trips, bus, custodian)	$	20,453.13
Total Expense:	$	64,501.58
Variance (+) or (-)	$	91,972.42

Revenue increase in 2019 by: $ 24,565.00

2018 average: 104 campers/week, 2019 average: 130 campers/week

Summer Camp 2019