

			Original Purchase Date	Life Expectancy	Est. Repl. Date	Est. Repl. Cost	Repl. Priority Rank 1-5 (1 soonest)
Item		Comments					
<b>PARKS</b>							
<b>Bluebird Park</b>							
Big Playground (South)		Okay condition	2006	14-15 years	2022		2
Tot Playground (North)		Replaced in 2017	2017	14-15 years	2031-2032	\$45,000	5
Zip Line, Merry Go Round,		Added in 2017	2017	14-15 years	2031-2032	\$30,000	5
Tennis Courts (3)		Added flex tile, repair under surface every 5 years	2017	15-18 years	2032-2033	\$50,000	5
Tennis Lighting		Maybe add since Community lights were removed				\$125,000	4
Backstops		Replaced 2018	2018	15 years	\$2,030	\$25,000	5
Parking lot		Expand; heavy use, but lack of parking				\$35,000	1
<b>Beech Park</b>							
Playground		Should consider replacing soon	2004	12-14 years	2019	\$100,000	1
Tennis Courts (2)		Re-Surfaced and painted -Re-surface every 7-8 years	2015	7-8 years	2023	\$10,000	3
Basketball Court		Rebuilt 2015; seal every 7-8 years	2015	7-8 years	2023	\$6,000	3
Parking Lot		Sealcoated 2015; Seal every 4-5 years	2015	4-5 years	2019	\$4,000	2
Walking Path		Added in 2018; Sealcoat every 4-5 years	2018	4-5 years	2022	\$8,000	5
<b>Briar Creek Park</b>							
Playground		Replace soon	2006	15	2021	\$100,000	2
Swings		Good condition; not as old as playground	2016	15	2031	\$5,000	4
Basketball Court		Resurface every 5 years	2016	5	2021	\$4,500	2
<b>Burlwood Park</b>							
Playground		Replaced 2018	2018	15-16 years	2034	\$100,000	5
Walking Path		Repaired/sealcoated 2015; Seal every 4-5 years	2016	5 years	2021		2
<b>Circle Park</b>							
Playground		Near the end of lifespan	2006	15 years	2022	\$85,000	2
Basketball Court		Asphalt replaced Fall 2015; resurface every 7-8 years	2015	7-8 years	2023	\$6,000	4
Walking Path		Asphalt replaced; path widened 2015; reseal every 5-6 yrs.	2015	5 years	2020	\$2,000	4
Plastic Spring Rocker		Good condition (need one more)	2006	12-14 years	2018-2020	\$600	2
<b>Cobblestones Park</b>							

			Original Purchase Date	Life Expectancy	Est. Repl. Date	Est. Repl. Cost	Repl. Priority Rank 1-5 (1 soonest)
Item		Comments					
	Playground	Signs of wear	2007	15 years	2023	\$100,000	3
	Metal Spring Rockers (2)	Deemed unsafe, replace with small amenity	pre-2001	N/A	2016-2017	\$4,000	1
	Tennis Courts (2)	Repaired 2015 crack fill/seal every 3-5 years	2015	3-4 years	2018-2020	\$5,000	2
	Walking Path	Sealcoated 2015; reseal every 5-6 years	2015	5-6 years	2021	\$3,000	3
	Parking Lot	Sealcoated and striped 2015; reseal every 4-5 years	2015	4-5 years	2020	\$5,000	2
	Basketball/volleyball area	repaired in 2015, cracking already	2015	5 years	2020	\$8,000	2
	Field	Needs Top dress and seed - Lacrosse is playing now			2018	\$3,000	1
	shelter	repaint/stain soon			2019-2020	\$4,000	1
	<b>Community Park</b>						
	Playground	Extremely high avg. usage	2012	11 years	2022-2024	\$185,000	2
	Playground Rubberized Surface	starting to peal from edges; Must address soon	2012	8-10 years	2022-2023	\$50,000	2
	Skate Park	Skatelight in bad condition	2016	10 years	2020	\$5,000	1
	Skate Park Parking Lot	Re-sealed in 2017	2017	4-5 years	2017-2018	\$5,000	5
	Storage Buildings (2)	fixed and painted 2016/ reevaluate in 5 years	2016	5 years	2021	\$10,000	4
	Electronic Sign (Calumet Ave.)	Good condition	2017	8-10 years	2025-2027		1
	Park Signage	Added 2017	2017	10-15 years	2027-2032	\$25,000	5
	Lions Shelter	Painted/stained recently	2017	15-20 Years	2032	\$15,000	5
	Rotary Shelter	Needs stain/paint work/roof			2018-2019	\$18,000	1
	Parking Lots	Seal-coated/striped in 2018;re-seal every 4-5 years	2018	4-5 years	2022-2023	\$15,000	5
	Ballfields	Refurbish 1 set annually				\$10,000	
	<b>Evergreen Park</b>						
	Asphalt Pad	Passive park; convert concrete pad to greenspace or give identity (Master Plan)			2020-2021	\$15,000	1
	<b>Frank Hammond Park</b>						
	Park Playground	Conversion to fitness/obstacle playground in progress	2019	15-16 years	2034-2035	\$70,000	1
	School Playground (old structure)	Replaced 9 years ago	2010	12-14 yrs.	2022-2024	\$30,000	3
	School Playground (main structures)	New	2019	12-14 years	2031-2034	\$80,000	5
	Volleyball (2)/ Multi-use Area	Rebuilt from Scratch 2016, resurface every 7-8 years	2016	7-8 years	2023	\$10,000	4
	Sidewalks (Fran-Lin side)	New 2018	2018	30 years	2048	\$60,000	5
	Tennis Lights	(Grove - alternate)	new			\$60,000	
	Drainage	South & southeast corner of park; Partial fix 2018			2017-2018	\$30,000	1
	Running Track	Sealed/Striped 2016	2016	7-8 years	2023-2024	\$12,000	4
	Tennis Courts (3)	Re-surfaced in 2018; crack fill/sealcoat every 5 yrs.	2018	18-20 years	2023	\$10,000	5

Item	Comments	Original Purchase Date	Life Expectancy	Est. Repl. Date	Est. Repl. Cost	Repl. Priority Rank 1-5 (1 soonest)
<b>Eads School Playground</b>	Partner with school to replace soon (Master Plan)	2002	14-15 years	2016-20117	\$80,000	2
<b>Grove Park</b>						
Playground	Okay condition	2010	14-15 years	2024-2025	\$100,000	4
Tennis Courts (3)	Seal, color & striping in progress		18-20 yrs.	2018	\$12,000	1
Basketball Court	Re-built in Fall 2015; resurface every 7-8 years	2015	7-8 years	2022	\$4,000	4
Walking Path	Recently seal-coated	2019	18-20 yrs.	2023-2024	\$5,500	5
Back stops	Replaced in 2018	2018	15 years	2033	\$25,000	5
<b>Heritage Park</b>						
Kaske house exterior paint	Repainted 2015	2015	13 years	2030	\$18,000	5
Kaske House Windows	Very Bad - 30+ years old				\$20,000	1
Brick driveway and lighting	Repaired in 2018	2018	20 years	2038	\$80,000	5
Gazebo	Replaced roof, repaired boards, painted 2017	2017	10 years	2027	\$15,000	5
Wedding chairs (plastic)	Need to add more			2019	\$6,000	1
Pathway from church parking	Recently Upgraded/add more mulch annually	annually		2017	\$3,000	5
<b>Kiwanis Park</b>						
Playground	good condition	2017	14-16 years	2031-2033	\$95,000	5
<b>Manor Park (open space)</b>						
Grade, underground, fill, seed	If needed	new		2017-2018	\$300,000	2
<b>Orchard Park</b>						
Playground	New in 2019	2019	15-17 yrs.	2034-2036	\$95,000	5
Asphalt Entrance	New in 2019; re-seal every 4-5 years	2019	4-5 years	2023	\$2,000	5
<b>River's Edge Park</b>						
Off Street Parking	Built Fall of 2015; seal every 4-5 years	2015		2020	\$5,500	5
	Added extra parking in 2018					
<b>Stewart Park</b>						
Playground	Replaced in 2018	2018	15 years	2035	\$85,000	5
Walking Path	install new?		18-20 yrs.	2017-2018	\$45,000	2

Item	Comments	Original Purchase Date	Life Expectancy	Est. Repl. Date	Est. Repl. Cost	Repl. Priority Rank 1-5 (1 soonest)
Soccer Fields	Seed and aerate every 2 years			2019	\$8,000	2
<b>Sunnyside Park</b>						
Playground (main structure)	OK condition	2010	14-16 years	2024-2025	\$60,000	3
Walking path	Resealed in 2016; reseal every 4-5 years	2016	18-20 yrs.	2020-2021	\$5,000	3
Parking lot	Add parking area, or on Hohman Ave.				\$50,000	3
Playground Amenities (other than main structure)	Replaced 2017	2017	12-14 years	2029-2031	\$35,000	5
Chance's Kingdom	Added in 2019	2019	14-16 yrs.	2033-2035	\$70,000	5
<b>Twin Creek Park</b>						
Playground	New playground 2018	2018	14-15 years	2032-2033	\$130	5
Ballfield Benches	New 2018	2018	14-15 years	2032-2033	\$8,000	5
Backstop	New 2018	2018	15 years	2032	\$15,000	5
Ballfield	Built 2018; Re-furbish every 3 years	2018	3 years	2021	\$5,000	5
<b>West Lakes Park</b>						
Playground	Replaced in 2019	2019	14-15 years	2033-2034	\$110,000	5
Soccer Fields	Aerate and seed	2019			\$8,000	1
Bathrooms/Concessions	If needed			2018-2021	\$140,000	5
Parking lots	Sealed and striped in 2018	2008	4-5 years	2024-2025	\$15,000	3
<b>John Friend Park</b>						
Playground	Built 2017	2017	15-16	2032-2034	\$90,000	5
Walking Path	seal/crack fill every 4-5 years	2019			\$3,000	5
<b>White Oak Park</b>						
Playground	Replaced 2016, good condition, very busy now	2016	11-13 years	2027-2028	\$150,000	4
Parking Lot	Seal-coat and stripe every 4-5 years	2019	4-5 years	2024-2025	\$8,000	5
Pickleball	Replaced B-ball with pickleball; resurfaced 2016	2016	5-6 years	2021	\$15,000	3
Shelter	New roof 2017/re-stain structure soon			2019	\$3,000	1
<b>Parks - Miscellaneous</b>						
Picnic Tables	Purchase annually to replace broken/outdated		15 years	2018	\$4,500	1
<b>Centennial Park</b>						



Item		Comments	Original Purchase Date	Life Expectancy	Est. Repl. Date	Est. Repl. Cost	Repl. Priority Rank 1-5 (1 soonest)
	Granite Walkways	Freshened up in 2016	2016		2020	\$9,000	3
	Drainage in the dog park	Partial upgrade in 2019/monitor other areas	2019				5
	Drainage/S. lot completion	Completed 2017	2007		2016		4
	Parking lot repairs	Re-stripped /seal-coated in 2019. repeat every 4-5 years	2019		2023-2024	\$25,000	5
	Park entrance sign	Added 2018	2018	20 years	2028	\$80,000	5
	Repaint/repair metal work	Completed 2016	2016	6-8 years	2022-2024	\$13,500	4
	Re-stain clubhouse siding	Completed 2017	2017	4-5 years	2022	\$35,000	5
	Shelters	Re-stain	2017	7 years	2024	\$6,000	5
	Playground	Equipment past life expectancy; add universal playground	2002	11-13 years	2018-2019	\$350,000	1
	Entertainment Stage	In good condition after repairs and ADA improvements	2006			\$150,000	1
	Stage speakers	dry rotted, bad sound; repair same time as stage	2006		2017-2018	\$15,000	1
	Dog park shade structure	Added recently	2019	10-12 yrs.	new	\$25,000	5
	Pathway (driving range)	In progress	new				
	Shade umbrellas (patio)	added 2016	2016	9-10 years	2024	\$18,000	5
	Walking paths sealcoated	Seal-coat every 4-5 years			2023	\$25,000	5
	<b>Community Pool</b>						
	Water play surface	Replaced 2015	2015	10 years	2025	\$21,000	4
	Rope and netting	Replaced 2015	2001	5-6 years	2020	\$5,000	4
	Child slide and water feature	Needs to be re-painted	2017	2-3 years	2019	\$2,000	1
	Fencing paint	Painted; touch up annually; \$500/yr. max.		3-4 years	2019	\$500	5
	Perimeter fencing	starting to get old, but still ok. Needs paint	2001	20	2021	\$10,000	3
	Volleyball fencing	Removal				\$15,000	1
	Water Table	Replaced 2015	2015	10 years	2025	\$5,000	4
	Metal lockers	Replaced 2018	2018	15 years	2033	\$4,000	1
	Metal Spring Rockers (2)	Removed; deemed unsafe; replace with other amenity				\$12,000	1
	Umbrellas (5)	Good condition	2016/2017	7-10 years		\$13,000	5
	Slide Painting	Painted blue slide 2017	2017	5-8 yrs.	2024-2025	\$12,000	4
	Low temp/sump pump alarms	very important, prevents thousands in damage	new	10 yrs.	2016-2017	\$4,000	1
	Chairs/Loungers	50% replaced in 2019	2019	6-8 years	2024-2025	\$20,000	5
	Vacuum Cleaner (1)	Replaced 2016	2005/2008	5 yrs.	2021-2022	\$5,000	5
	Vacuum Cleaner (2)	Does not work	2012	5 years		\$5,000	1
	Lifeguard Chairs (5) 2 tall &	In-progress	2002	18 yrs.	2 in 2019	\$9,000	2
	3 low to the ground		2002	15-16 yrs.	2019	\$8,000	1

			Original Purchase Date	Life Expectancy	Est. Repl. Date	Est. Repl. Cost	Repl. Priority Rank 1-5 (1 soonest)
Item		Comments					
	Concession Stand Tables	Need to be replaced	2008	10-12 yrs.	2017	\$5,500	1
	Sound system/CD player	Installed spring 2017	2017	10 years	2027	\$3,500	5
	Security Cameras	New					2
	Splash Pad/pool Amenity	Adjacent to pool	new	20	2020-2022		3
	New Water Feature		new		2018-2019	\$20,000	3
	Sand Filter	several years past lifespan	?	5 years		\$18,000	1
	Diving Board	Bad condition - must replace	?			\$3,500	1
	<b>Park/Pool Concessions</b>						
	Concession Windows	Very bad condition				\$20,000	1
	2 door Reach-in fridge (5)	Okay condition		10-12 years	2018-2019	\$17,500	4
	2 door reach in freezer (2)	Okay condition		10-12 years	2021-2022	\$4,500	4
	3 door reach in freezer (3)	Okay condition	2013	8-10 years	2018-2019	\$12,000	4
	Undercounter fridge (6)	Okay condition	2012	8-10 years	2018-2020	\$6,000	4
	Ice machines (2)	life expectancy will be up soon (\$2,000ea.)	2002/2006	10-12 years	2021-2022	\$5,800	2
	Pretzel Machine	life expectancy will be up soon - free lease	n/a	n/a	n/a	\$0	n/a
	Shaved Ice machine (2)	Okay condition	2006/2012		2018-2020	\$1,200	2
	Concession Security System	New	new	15	New	\$10,000	2
	Exhaust/AC for pool concessions	New in 2019	2019	15 years	2035	\$7,000	1
	Epoxy floor installation	Pool concession concrete hard to maintain; health Dept. requirements	new		2016-2017	\$7,000	2
	Industrial microwaves (2)	Replaced in 2018	2018	3	2021	\$2,000	4
	Food Cooker/Warmer (2)	Need new	2018	3	2021	\$1,000	4
	<b>Social Center</b>						
	Chairs (125)	Replaced 2016	2016	8 years	2024	\$18,000	4
	Card Tables (20)	Replaced 2017	2007	6 years	2023	\$6,000	5
	Paint & updates	Completed 2017	2017	10 years	2027	\$25,000	5
	Banquet Tables (12)	Replaced 2017	2007	10 years	2017	\$4,500	5
	Flooring	Replaced in 2017 with laminate	2017			\$10,000	5
	Bathrooms	Painted, new floors & fixtures 2017	2017		2022	\$25,000	5
	Kitchen	Painted, new cabinets & flooring 2017	2017		2027	\$12,000	5
	AC (2 units)/Furnace	Replaced in 2019	2019	10-12 yrs.	2029-2039	\$15,000	5
	Additional Fan	Recommended for better air circulation				\$1,000	1
	<b>YOUTH SPORTS</b>						

Item		Comments	Original Purchase Date	Life Expectancy	Est. Repl. Date	Est. Repl. Cost	Repl. Priority Rank 1-5 (1 soonest)
	4-5 Yr. Old Soccer Goals	Okay condition		10-15 yrs.	2022-2024	\$1,900	1
	6-7 Yr. Old Soccer Goals	worn, but usable		10-15 yrs.	2021-2023	\$2,100	1
	8-9 Yr. Old Soccer Goals	worn, but usable		10-15 yrs.	2021-2023	\$2,300	1
	10-13 Yr. Old Soccer Goals	worn, but usable		10-15 yrs.	2021-2023	\$2,800	3
	<b>OFFICES</b>						
	<b>Parks &amp; Recreation Office</b>						
	Chairs: Desk (6)	Replaced 2017	2017	10 yrs.	2027	\$2,500	5
	Reception Chairs (6)	Replaced 2017	2017	10-15 yrs.	2032	\$5,000	5
	Carpet	worn and stained	2000	8-10 yrs.	2015	\$20,000	1
	Desks/hutches Rec. Sups.(2)	current desks used from warehouse; no credenzas	1900s	20 yrs.	2015	\$2,600	1
	Display Racks (4)/Case (2)	need something more professional	unknown		2015-2018	\$1,200	1
	<b>Centennial Office</b>						
	Desk/cabinet/storage (2)	Maintenance office; from landfill office			2015-2018	\$5,000	2
	<b>Park Maintenance Office</b>						
	Flooring & paint	Bathrooms, lunchroom & office			2015-2018	\$10,000	2
	<b>MAINTENANCE</b>						
	<b>Vehicles</b>						
140	2010 GMC 4WD 3/4 Ton Pick-Up	Poor condition	5/3/2010	6	2017	\$37,000	1
141	2019 Ford F250 Pick Up	New in 2019	7/11/2019	6	2025	\$31,000	5
142	2017 Ford 4WD Pick-Up	New in 2017	7/1/2017	6	2023	\$35,000	5
143	2019 Ford F250 Pick Up	New 2019	7/11/1905	6	2025	\$31,000	5
144	2017 Ford 4WD Pick-Up	New in 2017	7/1/2017	6	2023	\$35,000	5
145	2010 Chevy 4WD 3/4 Ton Pick-Up	Okay condition	5/26/2010	6	2017	\$36,000	1
147	2012 Ford One-Ton Dump	Good condition	1/20/2012	8	2020	\$40,000	3
	4 WD Pickups	Trade in every 6 years					
	One-Ton	Trade in every 6 years					
	<b>Mowers</b>						

	Item	Comments	Original Purchase Date	Life Expectancy	Est. Repl. Date	Est. Repl. Cost	Repl. Priority Rank 1-5 (1 soonest)
110	2012 Batwing Mower	Good condition; not used much (trade in)	5/4/2012	10	2022	\$19,000	3
109	2016 Z-Trak Mower	Good	12/16/2016	6	2021	\$12,000	4
111	2016 Batwing Mower	Good	12/16/2016	10	2027	\$17,000	4
112	2017 Z-Trak Mower	New in 2019	2019	6	2025	\$12,000	5
113	2016 Z-Trak Mower	Good	12/16/2016	6	2022	\$11,000	4
114	2016 Z-Trak Mower	Good	12/16/2016	6	2022	\$11,000	4
115	2010 Z-Trak Mower	Fair condition	2010	6	2024	\$11,500	5
116	2018 Z-Trak Mower	New in 2018	2018	6	2024	\$11,500	5
117	2018 Z-Trak Mower	New in 2018	2018	6	2024	\$11,000	5
118	2012 Front Mower	Good condition	5/31/2012	6	2020	\$15,000	3
119	2012 Front Mower	Good Condition	5/31/2012	6	2020	\$15,000	3
	<b>Tractors</b>						
100	2012 Gator	Good condition	3/27/2012	10	2022	\$10,000	3
101	2006 Gator	Poor condition	3/30/2006	10	2019	\$9,000	1
102	2006 Skid Steer	Good condition	4/13/2006	12	2022	\$24,000	3
106	2017 J.D. Tractor	Good condition	2/8/2017	15	2032	\$45,000	5
107	2006 J.D. Tractor	Good condition	4/13/2006	15	2023	\$30,000	3
108	2004 J.D. Tractor	Good condition	6/8/2004	15	2019	\$23,000	2
	<b>Trailers</b>						
151	2018 Sure-Trac 20' x 7'	Great shape	2019	12	2031	\$3,000	5
152	2018 Sure-Trac 20' x 7'	Great shape	2019	12	2031	\$3,000	5
153	2018 Sure-Trac 20' x 7'	Great shape	2019	12	2031	\$3,000	5
154	2018 Sure-Trac 14' x 7'	Great shape	2019	12	2031	\$3,000	5
159	1997 Gold Star 8' x 5' Water Wagon	Past life expectancy	1998	12	2019	\$1,500	1
	<b>Miscellaneous</b>						
122	Jacobsen Slitseeder	Does not work; replace with walk behind slitseeder	1992	n/a	2018	\$10,000	1
160	1995 Hotsy Pressure Washer	Very poor condition; works sometimes	12/22/1995	n/a	2018	\$6,000	1
170	1997 Toro Snow Thrower	In repair shop often	12/22/1997	n/a	2018	\$1,000	1
	Stand-on Aerator	Buy New - Will save thousands by not outsourcing				\$11,000	1
	<b>CENTENNIAL PARK</b>						
	<b>Facility/Banquet Hall</b>						



Item		Comments	Original Purchase Date	Life Expectancy	Est. Repl. Date	Est. Repl. Cost	Repl. Priority Rank 1-5 (1 soonest)
	Commercial Dish machine (2)	Very heavy use; replace banquet machine, add water softener (\$15k each)	2006	10-12 years	2017-2018	\$30,000	1
	Walk in Fridge/Freezer	Motor units have had extensive repairs already due to poor design; broke several times this year	2006		2017-2018	\$35,000	1
	Convection Ovens	Heavy use during the summers	2006	12-14 years	2018-2020	\$16,500	2
	Countertop griddle	Okay condition	2016	8-10 years	2014-2016	\$4,500	4
	6 burner stove	Life expectancy will be up soon	2006	10-12 years	2018-2020	\$3,000	2
	Banquet kitchen hood	Okay condition	new		2017	\$10,000	1
	Banquet kitchen fryer	Okay condition	new		2017	\$5,000	1
	Banquets	Portable keg system	2017			\$3,000	
	Carpet for Banquet facility	Replaced with Luxury Vinyl Tile	2016	7-9 years	2024	\$50,000	4
	Partition Walls	Replaced 2017	2017			\$35,000	4
	Front storefront entrance	Twisted, bent due to shifting*	2006		2016		
	All Interior doors	adjusted/alterd many times, can no longer adjust*	2006		2016	25,000-50,000	1
	Restaurant tables & chairs	Replaced in 2016	2016	8-10 years	2024-2026	\$13,000	5
	All hallway furniture	Fabric splitting; tables damaged; Replace	2006		2016	\$30-40,000.00	1
	Outdoor patio furniture	Signs of wear, will exceed lifespan soon	2007	10 years	2018-2020	\$30,000	2
	Banquet chairs	Paint is chipping; fabric is stained and worn	2007		2017-2018	\$22,000	1
	Banquet tables	Chipped and damaged; replace some every year	2007	8 years	2016	\$2,500	2
	China/silverware	Replaced 2018	2008	ongoing	yearly	\$3,000	
	Table Skirting	Replaced 2018	2007	5 years	yearly	\$3000 a year	
	Building alarm System	In need of overhaul; have to bypass doors; doors do not line up	2007		2016	\$5,500	1
	Update HVAC computer and controls	Current system is obsolete - Must be replaced ASAP	2006		2016	\$25,000	1
	Portable bar	Replaced 2018	2018	5	2023	\$5,500	1
	Bridal Area - lower level	Completed 2016	2016	20	2036	\$15,000	5
	Backflow preventer	Failed inspection - Replacement is required		15	2020	\$9,000	1
	Maintenance						
213	2018 Chevy 2500	Replaced in 2018	2018	6-8 years	2026	\$33,000	5
211	Kubota 2018	Replaced 2018	2018	10 years	2018	\$17,500	5
	Colorado	Small vehicle - good for traversing park an dwalking pathes - too small for a plow	2010	8 years	2018	\$33,000	2

Item		Comments	Original Purchase Date	Life Expectancy	Est. Repl. Date	Est. Repl. Cost	Repl. Priority Rank 1-5 (1 soonest)
214	JD 1445 with attachments	Needs to be replaced - very important piece of equipment	2008	8-10 years	2016-17	\$34,000	1
	<b>Golf Course/Maintenance</b>						
	Driving range mats (25)	Good condition	2016	6-8years	2023-2025	\$7,500	5
	Night golf supplies	Increase rounds/revenue	new	5 years	2023	\$2,000	1
	Irrigation Box	Original; needs to be replaced	2008			\$7,000	1
	5 Gang Range Rover picker	Replaced in 2016; lasts 2-3 years			2019	\$7,000	1
	Superwash ball washer	Replacement in progress	2008	6-8 years	2016	\$12,500	2
	10 K Ball machine	Had problems since it was purchased	2008	7-9 years	2016/2017	\$8,800	1
	Upgrade/rework driving range	Complete overhaul; major project	new		2020	\$2,500,000	5
	35 Golf Carts	Re-leased for 2016 season; 5 year lease	2016	5 years	2021	\$40,000	5
	Move Pro Shop and Pole barn	Build by driving range; savings in long run; ability to monitor pro-shop and course better	new		replace in stages	\$250,000	4
	Hole #9 protection of homes	Barrier along hole 9 tee box	new		2015	\$10,000	4
	Staging/rain shelter/grill	Near hole #6, for security and for outings	new	15 years		\$50,000	3
	Bunkers	Very good condition		15 years			5
	Cart Path Repairs	Replaced worst areas 2015;budget annually			annually	\$15,000	3
	Cart Path Bridges	Unsafe due to erosion	2008		2018-2019	\$25,000	1
	Drainage	Repair and add new, failing constantly			2017-2018	\$55,000	4
	Pump station fencing	Good condition	2016	15 years	2031	\$20,000	5
	GPS Sprinklers yardage signs	Amenity	new	10-15 years		\$22,000	5
	Erosion control, pond stabilization, RIP RAP	Along front of number 7;upgrade	new			\$55,000	5
	Bentgrass nursery	Grow our own grass (Started process in 2015)			on-going	\$5,500/yr.	
	Equipment Lift	Good condition	2017	15 years	2032	\$25,000	5
	Spartan Sewer Jetter	Would alleviate constant plugged drain lines, good for all depts.	new	10 years	2016/2017	\$16,500	4
	Mini excavator	Multi use, for drainage, irrigation, landfill repairs	new	10 years	2016-2017	\$44,000	3
	Trencher	If no mini-drainage, irrigation, landfill repairs	new		2017-2018	\$27,500	3
	John Deere sprayer	Good condition	2019	7-9 years	2026	\$44,000	5
	J. D. 2500 B tee mower	Replace, high hours (used now as tee mower)	2008	7-9 years	2020	\$38,500	2
	J.D. 7400 Trim Mower	Hydraulic issues, deck problems; very bad condition	2008	7-9 years	2016-2017	\$40,000	1
	Rough Mowing Deck-Lastec	Big area mower, uses lot of belts, wheels	2008	10 years	2018	\$27,500	1
	John Deere 4320 Tractor	High use. High hours; replace with tractor that pulls bucket	2008	10 years	2018	\$38,500	5
	Toro Greens Mower	New in 2019	2019	7-9 years	2026	\$32,000	5
	3 John Deere TX turf gator	Good Condition	2016	7 years	2023	\$43,000	4

Item			Original Purchase Date	Life Expectancy	Est. Repl. Date	Est. Repl. Cost	Repl. Priority Rank 1-5 (1 soonest)
		Comments					
	J. Deere Pro Gator 2020 A	Low Hours	2008	8-10 years	2022	\$30,000	4
	J. D. 7500 FWY Mowers (2)	High hours, high use, difficulty with terrain	2008	7 years	2019	\$130,000	1
	Red 4WD 250 pick up/plow	Pretty bad shape, but runs well - good for plowing	2008	6 years	2017-2019	\$35,000	2
	Toro Greens Mower	Good condition	2017	7-9 years	2024-2026	\$30,000	5