MEMO

To: **Park Board**

From: **Greg Vitale, Director of Parks and Recreation**

Date: **November 20, 2015**

Re: **Sunnyside Park Sensory Addition**

The drawing of the preferred Sunnyside Park sensory addition and pictures of the amenities are included in the agenda. The addition will feature playground equipment from four different playground companies. Including the barrier and surfacing, every amenity offers at least one valuable benefit including physical and visual stimulation, various sounds, movement and individual and shared play.

Staff initially thought that $60,000 would be a good budget number. $49,500 would be from the 2018 Sunnyside Park bond and the remaining costs would come from the "Other Park Improvement" bonds. This number was determined before staff was able to comprehend the complexity of the project. Also, things like rubber mulch and fencing wasn't initially considered. Below are the fixed and estimated costs:

Fixed Costs

Equipment:	$36,967.38
Rubber Mulch Surfacing:	$7,100

Estimated Costs

Borders:	$2,000
Fencing:	$7,000
Equipment Installation:	$14,000
Signage:	$2,000

Total Estimated Cost:	$69,067.38

The planning process for the addition will be discussed at the meeting along with each piece of equipment and its benefits. If the Board agrees with the design and estimates, the staff would like to recommend a purchase.

<u>Recommendation</u>

It is recommended that the Park Board authorize the purchase and installation of the Sunnyside Park sensory addition from multiple vendors at a total cost not to exceed $75,000.