# Draft Scope of Work for 2018 Park Bond Issue

1. **IMPROVEMENTS TO EXISTING PARK FACILITIES AND PLAYGROUNDS INCLUDING, BUT NOT LIMITED TO, ALL OR ANY PORTION OF THE FOLLOWING:**

| **West Lakes Park** | **Estimated Cost** |
|---|---|
| Add safety barriers to bridges | $20,000 |
| | |
| **Orchard Park** | |
| Add playground (2018 Master Plan) | $40,000 |
| | |
| **John Friend Park** | |
| Sealcoat and crack repair walking path | $6,000 |
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| **White Oak Park** | |
| Sealcoat parking lot | $10,000 |
| Replace bridge decking for safety | $15,000 |
| | |
| **Community Park** | |
| Upgrade site amenities (2018 Master Plan) | $15,000 |
| Replacement of original pool sand filter | $22,000 |
| Replacement of outdated pool site amenities | $20,000 |
| Refurbish game ballfields | $20,000 |
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| **Grove Park** | |
| Resurface 3 tennis courts | $29,000 |
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| **Sunnyside Park** | |
| Add additional play features | $49,500 |
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| **Frank H. Hammond Park** | |
| Add fencing around pickleball court | $15,000 |
| | |
| **Centennial Park Improvements** | |
| Replace/update dog park amenities | $25,000 |
| Repair/pave poor access roads | $20,000 |
| Replace interior and front doors (beyond adjustment due To building shifting) | $50,000 |
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| **Other Park Improvements** | |
| Add the new branded park signs to the remaining parks that do not have one (2018 Master Plan) | $14,000 |
| Add shade amenities to multiple parks (2018 Master Plan) | $25,000 |
| Add mulch rings to trees in multiple parks to reduce maintenance costs (2018 Master Plan) | $10,000 |

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| Implementation of park LED replacement program | $225,000 |
| Playground replacements including, but not limited to Centennial Park, West Lakes Park and Frank H. Hammond Park | $380,000 |

**2. ACQUISITION AND/OR REPLACEMENT OF CERTAIN EQUIPMENT, INCLUDING, BUT NOT LIMITED TO, ALL OR ANY PORTION OF THE FOLLOWING:**

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| Scheduled Centennial Park gas plant overhaul | $235,000 |
| Replacement of 2010 Colorado truck | $25,000 |
| Replacement of 14 rusted dumpsters in parks | $11,000 |
| Replacement of Z-Trak Mower unit 112 | $12,000 |
| Replace golf cart and ball picker | $20,000 |
| Replacement of 2008 John Deere course sprayer | $44,000 |
| Replacement of 2008 greens Triplex Mower | $30,000 |
| Replacement of Social Center A/C and furnace | $11,000 |
| Replacement of Monon Trailhead pergola and ground lights | $15,000 |
| Replacement of Centennial Park irrigation box | $6,000 |

**3. ACQUISITION AND/OR IMPROVEMENTS TO LAND, INCLUDING, BUT NOT LIMITED TO ALL OR ANY PORTION OF THE FOLLOWING:**

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|---|---|
| Convert underutilized volleyball area to green space (2018 Master Plan) | $28,000 |
| Rework pool area landscaping | $10,000 |

**4. OTHER**

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| Park bond issuance costs | $20,000 |
| **Total** | **$1,477,500** |