MUNSTER PARKS AND RECREATION

SUMMER CAMP

MAY 30-AUGUST 3

By the Numbers

10	Camp Weeks
1,036	Campers (increased 240 from 2017)
2	Camp Directors
4	Coordinators
10	Counselors
4	Counselor Substitutes

In conjunction with the School Town of Munster, camp ran smoothly at Eads Elementary School.

Field Trips/Guest Speakers/Dessert Trucks/NEW

Jak's Warehouse, Washington Park Zoo, Stardust Bowl, Lincoln Park Zoo, AMC Theatre, Sky Zone, Funflatables, Chicago Sky Game, Medieval Times, Deep River Waterpark, Haunted Trails, Windy City Thunderbolts, Shedd Aquarium, Maggie Daley Park, Whihala Beach, Officer Ghrist from MPD, Officer Hernandez (and Django) from MPD, Munster Fire Department, Catalyst Productions (Glow in the Dark Dance Party), Warped Sportz (Skateboard Demo), Kona Ice, Ice Cream on Wheels, I'Scream & Cookies and Counselors-in-Training Humane Society Donation Drive.

Evaluations

Evaluations were made available to all parents. Positive comments included:

"Thanks for giving the kids a safe, fun summer while teaching them respect and also for making them walk to the pool, that was the best part seeing it build their character the old-fashioned way!" "Thanks for your great counselors and for all you do." "When I tell you my girls don't want to stop going to camp, I'm serious. The counselors are absolutely phenomenal, very caring and attentive to everyone's individual needs. I truly couldn't have asked for more."

FINANCIAL SUMMARY

Revenue

Program Registrations (+ late fees)	$	129,569.00
Add. Shirt Fees + Just Morning Care (Enrichment)	$	274.00
Franciscan Health Sponsorship	$	300.00
Total Revenue:	$	130,143.00

Expenses

Staff pay	$	42,081.33
Supplies	$	1,844.80
Professional Services (trips, bus, custodian)	$	16,472.22
Total Expense:	$	60,398.35
Variance (+) or (-)	$	69,744.65

Revenue increase in 2018 by: $ 29,872.00

2017 average: 80 campers/week, 2018 average: 104 campers/week

2018 SUMMER CAMP