MEMO

To: **Park Board**

From: **Greg Vitale, Director of Parks and Recreation**

Date: **September 4, 2018**

Re: **Update - 2018 Park Bond for Capital Improvements**

The Parks and Recreation Department is undertaking the 2018 Park Bond process for capital improvement projects. Included in the agenda is the latest draft of the scope of work. It includes a combination of repair and replacement needs and master plan recommendations. Staff has dutifully prioritized and deferred several projects and has been able to reduce the total cost by $700,000 less than the last version. The staff wishes to further alter this draft to a final total of $1,970,000 by the September 18 Park Board meeting. The Board is asked to provide feedback to be considered for the final version.