

## **Scope of Work for 2018 Park Bond Issue**

### **1. IMPROVEMENTS TO EXISTING PARK FACILITIES AND PLAYGROUNDS INCLUDING, BUT NOT LIMITED TO, ALL OR ANY PORTION OF THE FOLLOWING:**

<b>West Lakes Park</b>	<b>Estimated Cost</b>
Replace playground	\$140,000
Add safety barriers to bridges	\$25,000
Replace parkway trees	\$15,000
<b>Orchard Park</b>	
Remove abandoned shuffleboard court (Master Plan)	\$15,000
Add playground with ADA access (Master Plan)	\$105,000
<b>Briar Creek Park</b>	
Repair sidewalk and pad under gazebo	\$7,000
Repair court	\$7,000
<b>John Friend Park</b>	
Sealcoat and crack repair walking path	\$6,000
<b>Burlwood Park</b>	
Replace shelter roof	\$12,000
<b>White Oak Park</b>	
Sealcoat parking lot	\$10,000
Replace bridge decking	\$18,000
<b>Community Park</b>	
Repair/replace concession stand flooring	\$10,000
Upgrade trash and recycle stations/eliminate plastic bins	\$15,000
Replacement of original pool sand filter	\$22,000
Replacement of outdated pool site amenities	\$20,000
Replace community pool chaise lounges	\$17,000
Replace lifeguard chairs	\$9,000
Concession stand tables/chairs	\$12,000
Refurbish game ballfields	\$20,000
<b>Heritage Park</b>	
Add driveway and parking lot lights	\$30,000
<b>Grove Park</b>	
Resurface 3 tennis courts	\$29,000
<b>Bike Trail Improvements</b>	
Various bike trail improvements	\$125,000

**Sunnyside Park**

Add additional play features	\$40,000
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**Frank H. Hammond Park**

Add fencing around pickleball court	\$15,000
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**Centennial Park Improvements**

Replace playground	\$175,000
Replace/update dog park amenities	\$30,000
Repair/pave poor access roads	\$20,000
Replace dry-rotted stage speakers	\$15,000
Replace interior and front doors (beyond adjustment due To building shifting)	\$50,000

**Other Park Improvements**

Add the new branded park signs to the remaining parks that do not have one (Master Plan)	\$25,000
Branded site amenities at multiple parks (Master Plan)	\$30,000
Add shade improvements to multiple parks (Master Plan)	\$50,000
Add mulch rings to trees in multiple parks to reduce maintenance costs (Master Plan)	\$10,000
Implementation of park LED replacement program	\$175,000
Tree replacements/additons at all parks	\$20,000
Other various park improvements needed as necessary	\$70,000

**2. ACQUISITION AND/OR REPLACEMENT OF CERTAIN EQUIPMENT, INCLUDING, BUT NOT LIMITED TO, ALL OR ANY PORTION OF THE FOLLOWING:**

Scheduled Centennial Park gas plant overhaul	\$235,000
Replacement of 2010 Colorado truck	\$25,000
Replacement of 14 rusted dumpsters in parks	\$11,000
Replacement of Parks Department pickup trucks Units 140 and 145	\$70,000
Replacement of Z-Trak Mower unit 112	\$12,000
Replacement of 20 picnic tables in parks	\$7,000
Bleacher Replacements and upgrades (Master Plan)	\$25,000
Replacement of original golf ball machine	\$10,000
Replacement of original Golf ball washer	\$13,000
Replacement of 2008 John Deere course sprayer	\$44,000
Replacement of 2008 greens Triplex Mower	\$30,000
Replacement of 2008 fairway mower	\$65,000
Replacement of Social Center A/C and furnace	\$11,000
Replacement of Monon Trailhead pergola and ground lights	\$15,000

**3. ACQUISITION AND/OR IMPROVEMENTS TO LAND, INCLUDING, BUT NOT LIMITED TO ALL OR ANY PORTION OF THE FOLLOWING:**

Remove underutilized outdoor volleyball area (Master Plan)	\$30,000
Rework pool area landscaping	\$11,000

**4. OTHER**

Park bond issuance costs

\$20,000

**Total**

**\$2,028,000**