MEMO

To: **Park Board**

From: **Greg Vitale, Director of Parks and Recreation**

Date: **July 10, 2018**

Re: **Change Order - Centennial Park Amphitheater ADA and Safety Improvements**

Included in the agenda are the original bid documents and subsequent recommendation for the Centennial Park Amphitheater ADA and Safety Improvements. The Park Board unanimously approved the recommendation to award the contract to Integral Construction in the amount of $127,320.00 on December 19, 2017. The intent was to fund the entire amount from park bond funds, but this was before the Parks and Recreation Department was awarded the Community Development Block Grant for ADA improvements.

Knowing that the Town's financial obligation would be considerably less than anticipated, some slight aesthetic and quantity changes totaling $8,922.85 were made mid-construction. These changes increased the final project cost to $136,242.85, which is still nearly $50,000 less than the next lowest bid. The Town's portion is $34,562.85 and the grant portion to be paid directly by Lake County is $101,680. Although the Town's financial responsibility is considerably less than anticipated, the **total** project cost is higher than originally approved and will require Park Board approval.

Recommendation
It is recommended that the Park Board approve the change order to the Centennial Park Amphitheater ADA and Safety Improvement project in the amount of $8,922.85 bringing the total project cost to $136,242.85.