

To: President and Members of the Munster Town Council

From: Patricia Abbott, Controller

Date: December 1, 2025

Re: Ordinance 1999, 2025 Budget Reductions

Ordinance 1999 was introduced at the November 3, 2025, meeting and had first reading. Budget reductions are being sought in twelve funds as listed below. The reductions will be in effect upon passage of the ordinance. A final review was made to ensure there are adequate appropriations available for the final month of invoices and payroll expenditures.

Fund #	Fund	Reduction Amount	Description
1101	General	\$ 400,000	Payroll vacancies throughout year
2201	Motor Vehicle Highway-Unrestricted	\$ 75,000	Payroll vacancies throughout year
2203	Motor Vehicle Highway-Restricted	\$ 1,000,000	Road funding to be used in 2026
2204	Park & Recreation	\$ 75,000	Payroll vacancies throughout year
2250	Municipal Wheel Tax	\$ 25,000	Backup source for road work and engineering
2580	Sewer Maintenance	\$ 200,000	Payroll vacancies throughout year
3330	Redevelopment Bond Reserve	\$ 600,000	Bond & Interest fully funded
3331	Economic Development Bond Reserve	\$ 2,100,000	Bond & Interest fully funded
4406	Redevelopment Operating	\$ 2,000	Fewer legal fees/notices, meeting expenses than anticipated
4445	TIF-Main Fund	\$ 750,000	Reduced spending (Ridge Road & NICTD)
6101	Water Cash Operating	\$ 100,000	Payroll vacancies throughout year
7727	Self-Funded Health Insurance	\$ 166,889	Medical premium holiday

RECOMMENDED ACTION:

By motion and roll-call vote, approve introduced Ordinance 1999 as presented.