



11 Weeks Pool Open
70 Pool Employees
8 Pool Sponsors
9,944 guests in May/June
8,877 guests in July
3,037 guests in August

2024 Pool Comparisons

7 Pool Sponsors
9,514 in May/June 2024
7,210 in July 2024
2,477 in August 2024

21,858= total

19,201= total

Sponsors

Sponsors consisted of: Power Health Community Hospital, SuperCuts, Homewood Disposal Service, British Swim School, Bowman, Leung Family Dental, Munster Swim Club and St. Paul's Lutheran Church & School.

Management

Our pool manager and assistant managers did a great job enforcing rules and worked well with the staff. 2 out of the 4 managers will be returning next Summer.

Financial Summary

Revenue

Pool Banner Sponsorship	\$5,250.00
Pool Rentals	\$24,683.75
Pool Programs (Private/Semi-Private, etc.)	\$18,841.00
Pool Season Passes	\$66,875.00
Daily Admissions	\$156,188.99

Total: **\$271,838.74**

Expense

Personnel	\$202,580.83
Supplies (chemicals, first aid, etc)	\$28,222.49
Contractual Services (utilities, Water, etc)	\$40,657.28

Total: **\$271,460.60**

Variance: **\$378.14**

	2023	2024	2025
Season Passes	Total: 750 Resident: 480 Non-Resident: 270	Total: 914 Resident: 598 Non-Resident: 316	Total: 853 Resident: 528 Non-Resident: 325
Birthday Parties	\$3,885.00	\$2,106.00	\$4,975.00
Private Rentals	\$19,745.00	\$27,046.25	\$19,708.75
Res. Admissions	\$58,660.00	\$65,292.00	\$73,244.00
Non. Res. Admissions	\$72,044.00	\$69,542.00	\$79,300.00
Sponsorships	\$4,500.00	\$3,750.00	\$5,250.00
Attendance	16,646 people	19,198 people	21,858 people

Extra Information to know:

64 Saves/Rescue Reports were filled out during the pool season.

Last year we had 61 Saves/Rescue Reports.

- Moved the lifejackets by the blue slide.
- Added attendant positions at the bottom of the slides to measure riders height before going to the top of the slides. This helped avoid conflict at the top of the slides and helped in reducing the overall saves/rescues.
- Police were called one time this season versus three times the year before.
- 5 Accident Reports. 3 Accident Reports last year.
- No Unusual Incident Reports
- Season Pass Holders:
 - Residents: 528 65%
 - Non-Resident: 325 35%
 - Total: **853** **100%**

***2026 dates will be submitted for approval once the school calendar is out.**