



By the Numbers

| | |
|-------|--------------------|
| 5 | Sponsors |
| 17 | Vendors |
| 21 | Staff + Volunteers |
| 269 | Wristbands Sold |
| 1000+ | Attendance |

For the 3rd year in a row, Kids Fest was rescheduled due to inclement weather.

Activities

Wristbanded Activities consisted of 2 dry bounce houses, 1 wet inflatable bounce house, 1 wet inflatable obstacle course, pony rides, balloon artist and face painter. Free activities consisted of the 4 Foam Parties, Character Meet-and-Greet, Magician show, Temporary Tattoo Station, 25+ games and Touch A Truck vehicles.

Event Feedback

Attendance was around 1,000 for this 4-hour event. Weather was sunny, but scorching. Wristbands purchased allowed children the opportunity to do all activities. 18 staff helped from Munster Pool, Camp and Tennis. 1 Volunteer helped from NHS.

Vendors

There were 6 food vendors and 11 arts/crafts and business vendors. Due to the postponed date, we had 10 vendors withdraw. We worked with 10 outside vendors for this event.

FINANCIAL SUMMARY

Revenue

| | | |
|----------------|----|-----------------|
| On-site Sales | \$ | 5,380.00 |
| Sponsorships | \$ | 2,000.00 |
| Vendors | \$ | <u>1,294.70</u> |
| Total Revenue: | \$ | 8,674.70 |

Expenses

| | | |
|-----------------------|----|---------------|
| Professional Services | \$ | 5,506.75 |
| Staff + Supplies | \$ | <u>567.76</u> |
| Total Expense: | \$ | 6,074.51 |

Variance (+) or (-) \$ 2,600.19



Mario and Luigi surprised him with a trip to Super Nintendo World at Epic Universe.



KIDS FEST 2025

