

ORDINANCE 1989
AMENDMENT #2 to the 2025 SALARY ORDINANCE

EXHIBIT D: DISTRIBUTION OF PAYROLL BY FUND

Grade	Position Title	Department or Area	General 1101	MVH 2201	Parks 2204	Tech. 2547	Sewer 2580	Redev. Oper. 4406	Water 6101	Solid Waste 6604
1	Maintainer I	PW- Bldg Maint.	35%		25%		15%		25%	
2	Administrative Secretary	Town Mgr.	25%		5%	30%	10%		30%	
	Administrative Secretary	Bldg. Com. Dev.	60%				20%		20%	
	Administrative Secretary	Public Works	10%				30%		30%	30%
	Administrative Secretary	Park & Rec.			100%					
	Administrative Secretary	Fire Dept.	100%							
	Deputy Clerk-Accounting	Clerk-Treas.	40%		25%		10%		20%	5%
	Deputy Clerk-Counter	Clerk-Treas.	60%				10%		20%	10%
	Deputy Clerk -Water	Clerk-Treas.					30%		60%	10%
	Maintenance Level II-Street	Public Works		40%			30%		30%	
	Maintenance Level II-Water	Public Works					50%		50%	
	Maintenance Level II-Solid Waste	Public Works		30%			15%		15%	40%
	Maintainer II	Park & Rec.			100%					
	Police Records Clerk	Police Dept.	100%							
3	Deputy Clerk-Acct. Payable	Clerk-Treas.	35%		25%		10%		25%	5%
	Maintenance Level III-Street	Public Works		40%			30%		30%	
	Maintenance Level III-Water/Sewer	Public Works					50%		50%	
	Maintenance Level III-MS4	Public Works	20%	10%			40%		30%	
	Maintenance Level III	Park & Rec.			100%					
	Marketing Coordinator	Park & Rec.			100%					
	Recreation Supervisor	Park & Rec.			100%					
4	Administrative Assistant	Police Dept.	100%							
	Administrative Assistant	Bldg. Com. Dev.	60%				20%		20%	
	Administrative Assistant	Public Works	10%				30%		30%	30%
	Administrative Assistant	Town Mgr.	40%		30%		5%		20%	5%
	Apprentice Mechanic	Public Works		40%			30%		30%	
	Community Service Off.	Police Dept.	100%							
	Deputy Clerk-Bookkeeping	Clerk-Treas.	40%		15%		15%		20%	10%
	Deputy Clerk-Fleet Admin.	Clerk-Treas.	35%		10%		20%		30%	5%
	Deputy Clerk-Payroll	Clerk-Treas.	40%		15%		15%		20%	10%
	Deputy Clerk-Water	Clerk-Treas.					30%		60%	10%
5	Benefits Specialist	Town Mgr.	50%		20%		5%		20%	5%
	Maintainer IV-Park Maintenance	Parks			100%					
	Maintainer IV-Centennial	Parks			95%					5%
	Maintenance Level IV-Street	Public Works		40%			30%		30%	
	Maintenance Level IV-Water/Sewer	Public Works					50%		50%	
	Mechanic	Public Works		40%			30%		30%	
	PD Technical Support Specialist	Police	100%							
	Zoning Enfor. Insp.	Bldg. Com. Dev.	60%				20%		20%	

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6	Accounting Analyst Crew Leader-Mechanic Crew Leader-Street Crew Leader-Water/Sewer Multi-Discipline Inspector	Clerk-Treas. Public Works Public Works Public Works Bldg. Com. Dev.	40% 60%	 40% 30%	15%		15% 30% 30% 50% 20%		20% 30% 30% 50% 20%	10% 10%
7	Deputy Controller Licensed Social Worker Director of Communications & Community Relations	Clerk-Treas. Police Town Mgr.	30% 100% 25%		20% 10%	 25%	10% 10%	10%	25% 25%	5% 5%
8	Chief Building Inspector Data Processing Specialist	Bldg. Com. Dev. Town Mgr.	60%			50%	20% 20%		20% 25%	5%
9	Assistant Town Manager Director of Economic Development Sup. of Operations-Parks Supt. of Recreation Superintendent-Operations Superintendent-Special Projects	Town Mgr. Town Mgr. Park & Rec. Park & Rec. Public Works Public Works	10% 30%	 25% 25%	10% 95% 100%		20% 15% 25% 25%	30% 30%	25% 25% 25% 25%	5% 5% 25% 25%
10	Fire Chief Director of Operations Director of Parks & Recreation	Fire Dept. Public Works Park & Rec.	100%	25%	100%		25%		25%	25%
11	Controller Planning Director	Clerk-Treas. Bldg. Com. Dev.	30% 10%		20% 10%		10% 20%	10% 15%	25% 25%	5% 20%
	*All Sworn Personnel	Police Dept.	100%							
Uncl.	Town Council Clerk-Treasurer C-T part-time staff Town Manager		35% 30% 100% 10%		10%		25% 25% 20%	10% 30%	25% 30% 25%	15% 5% 5%

*A portion of the payroll and benefits will be paid from the TIF Allocation Fund by making a transfer into the General Fund.

Updated: 07/29/25