

To: President and Members of the Munster Town Council

From: Patricia Abbott, Controller

Date: July 7, 2025

Re: Ordinance 1985: Additional Appropriations (4)

There are three funds in need of additional appropriations.

The Local Road & Street Fund is requesting an additional appropriation of \$120,000. This is to cover the costs with the additional signage and road markings in the areas surrounding all of the schools.

The Cumulative Capital Development Fund is requesting an additional \$150,000.00 appropriation to help fund a new body camera system for the Police Department. The system is part of a 10-year contract with Axon, which was approved by the Town Council on June 16, 2025.

The Self-Funded Liability Fund is requesting an additional appropriation in the amount of \$475,000. This is to replenish the fund for the three settlements that were approved by Town Council at the May 19, 2025, meeting.

The procedure for securing additional appropriations requires a public hearing, scheduled for July 21, 2025, and the adoption of an ordinance by the Town Council. The Self-Funded Liability Fund is considered a reporting only fund, and the appropriations will go into effect upon passage of the ordinance. The Local Road & Street Fund, and the Cumulative Capital Development Fund are considered controlled funds. Once the ordinance is adopted, the request will be submitted to the Department of Local Government Finance which will issue its determination within ten days

RECOMMENDED ACTION:

By motion and roll call vote, hear proposed Ordinance 1985 for additional appropriations on first reading, and schedule a public hearing and second reading for July 21, 2025.