

MUNSTER PARKS AND RECREATION POOL

MAY 25 - AUGUST 11

2024 Statistics

11 Weeks Pool Open
68 Pool Employees
7 Pool Sponsors
9,511 Patrons in May/June
7,210 Patrons in July
2,477 Patrons in August
19,198 Total Patrons

2023 Pool Comparisons

8 Pool Sponsors
7,381 Patrons in May/June
7,502 in July
1,763 in August
16,646 Total Patrons

Sponsors

Sponsors consisted of: Powers Health Community Hospital, Orthodontic Specialist, Supercuts, Homewood Disposal Service, Patti's All American and St. Paul's Lutheran Church & School.

Management

Our pool manager continued to do a great job enforcing rules and worked well with the staff. 2 out of the 4 managers have already confirmed their return next summer.

Financial Summary

Revenue

Pool Banner Sponsorship	\$3,750.00
Pool Rentals	\$27,316.25
Pool Programs	\$23,594.80
Pool Season Passes	\$68,725.00
<u>Daily Admissions</u>	<u>\$137,810.00</u>
Total:	\$261,196.05

Expense

Personnel	\$207,935.92
Supplies: Chemicals, First Aid, etc.)	\$28,195.19
<u>Contracted Services (Utilities, Water, etc.)</u>	<u>\$32,648.66</u>
Total:	\$268,779.77

Variance: **--\$7,583.72**

See backside for Extra Information to know.

Extra Information to know:

- ☐ 61 Saves/Rescue Reports, compared to 76 last year.
- ☐ Moved the life vests to the blue slide mid-season with attendant at the bottom of the slide to measure riders' height before allowing up the stairs. This helped avoid conflict at the top and reduced the overall saves/rescues.
- ☐ Police were called 1 time this season vs. 3 times in 2023.
- ☐ 3 Accident Reports. 5 Accident Reports last year.
- ☐ No Unusual Incident Reports
- ☐ Running a facility on seasonal staff is a challenge. Staff switching shifts or not showing up became very prevalent by the time July arrived. Coordinating schedules became a daily occurrence to ensure staffing coverage for lessons, pool hours and private parties. The final three weeks of the season were the most challenging as staff knew the season was almost over and often had a careless attitude.
- ☐ 8 Birthday Parties were scheduled.
- ☐ 7 youth camps and daycares paid group rates this summer.
- ☐ 35 Private Parties were held.
- ☐ Season Pass Holders:

Residents	642	65%
Non-Residents	341	35%
Total Memberships	983	100%