

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 9/26/2023 5:15:06 PM

Ordinance / Resolution Number: 1914

Be it ordained/resolved by the **Munster Town Council** that for the expenses of **MUNSTER CIVIL TOWN** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MUNSTER CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Munster Town Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Munster Town Council	Town Council	10/02/2023

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$256,000	\$0	0.0000
0101	GENERAL	\$8,786,662	\$7,000,000	0.4443
0180	DEBT SERVICE	\$3,903,431	\$3,502,782	0.2223
0254	LOCAL INCOME TAX	\$967,109	\$0	0.0000
0283	LEASE RENTAL PAYMENT	\$625,000	\$275,000	0.0175
0342	POLICE PENSION	\$763,627	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,079,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$3,495,463	\$200,000	0.0127
0720	MAJOR MOVES - TOLLROAD COUNTIES	\$0	\$0	0.0000
1151	CONTINUING EDUCATION	\$17,200	\$0	0.0000
1301	PARK & RECREATION	\$3,086,580	\$2,300,000	0.1460
1380	PARK BOND	\$2,500	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$75,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$927,068	\$1,500,000	0.0952
2411	ECONOMIC DEV INCOME TAX CEDIT	\$340,000	\$0	0.0000
2430	REDEVELOPMENT - GENERAL	\$214,819	\$225,000	0.0143
2482	REDEVELOPMENT BOND	\$665,006	\$587,500	0.0373
		\$25,204,465	\$15,590,282	0.9896

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 9/26/2023 5:15:06 PM

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	2207 Parking Meter Fund	\$121,662
9502	2245 Rental Property Inspection	\$500
9506	2248 LOIT Special Distribution	\$0
9508	2249 Municipal Surtax	\$1,214,446
9510	2250 Municipal Wheel Tax	\$15,000
9512	2256 Opioid Unrestricted	\$0
9515	2257 Opioid Restricted	\$6,000
9518	2370 Park Donation Non Reverting	\$17,850
9519	2403 ARPA Coronavirus Local Fiscal Recovery Fund	\$3,208,858
9521	2547 Technology	\$670,841
9523	2570 Electric Fund	\$326,930
9527	2580 Sewer Maintenance	\$3,604,638
9529	2583 Sewer Depreciation	\$77,000
9533	2590 SAFNR Special Asset Forfeiture Non-Reverting	\$30,000
9536	2592 MPD State Seizure Non-Reverting	\$40,000
9538	2593 MPD Special Revenue	\$10,000
9540	3328 EDC Bond & Interest Fund	\$3,961,778
9543	3330 Redevelopment Reserve	\$600,000
9545	3331 EDC Bond Reserve Fund	\$2,100,000
9549	4445 TIF Allocation Fund	\$2,158,100
9550	4675 Lease Proceeds Fund	\$600,000
9553	6101 Water Cash Operating	\$8,731,813
9555	6103 Water Depreciation	\$110,000
9558	6104 Consumers Water Deposit	\$70,000
9562	6604 Solid Waste Management	\$2,645,640
9565	7704 Self-Funded Liability	\$1,955,000
9567	7727 Self-Funded Med & Life/Dent	\$2,428,500
9569	8871 Park Land Escrow	\$100,000
9572	8880 Intergovernmental Escrow	\$3,020,000
9575	8883 Escrow	\$2,000,000
		\$39,824,556

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 9/26/2023 5:15:06 PM

Name		Signature
Chuck Gardiner	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Andy Koulourides	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Lee Ann Mellon	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ken Schoon	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Steven Tulowitzki	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Wendy Mis	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☒ No ☐

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒

EXHIBIT TO ORDINANCE 1914

<u>Fund No.</u>	<u>Fund Name</u>	<u>Personal Services</u>	<u>Supplies & Materials</u>	<u>Contractual Services</u>	<u>Capital Outlays</u>	<u>Total Appropriations</u>
1101	General Fund	\$ 7,586,365	\$ 69,070	\$ 1,131,227	\$ -	\$ 8,786,662
2201	Motor Vehicle Highway Fund	\$ 831,091	\$ 197,292	\$ 397,080	\$ 20,000	\$ 1,445,463
2202	Local Road and Street Fund	\$ -	\$ 210,000	\$ 199,000	\$ 670,000	\$ 1,079,000
2203	Motor Vehicle Highway - RESTRICTED	\$ -	\$ 50,000	\$ -	\$ 2,000,000	\$ 2,050,000
2204	Park and Recreation Fund	\$ 1,532,150	\$ 157,825	\$ 996,605	\$ 400,000	\$ 3,086,580
2207	Parking Meter Fund	\$ -	\$ 5,000	\$ 116,662	\$ -	\$ 121,662
2209	LIT - Economic Development Fund	\$ -	\$ -	\$ 340,000	\$ -	\$ 340,000
2228	Local Law Enforcement Continuing Education Fund	\$ -	\$ 1,500	\$ 15,700	\$ -	\$ 17,200
2240	LIT - Public Safety Fund	\$ 640,650	\$ 62,000	\$ 264,459	\$ -	\$ 967,109
2245	Rental Property Inspection Fund	\$ -	\$ -	\$ 500	\$ -	\$ 500
2248	LOIT Special Distribution Fund	\$ -	\$ -	\$ -	\$ -	\$ -
2249	Municipal Surtax Fund	\$ -	\$ 554,896	\$ 659,550	\$ -	\$ 1,214,446
2250	Municipal Wheel Tax Fund	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000
2256	Opioid Unrestricted	\$ -	\$ -	\$ -	\$ -	\$ -
2257	Opioid Restricted	\$ -	\$ -	\$ 6,000	\$ -	\$ 6,000
2370	Park Non-Reverting Fund	\$ -	\$ 9,500	\$ 8,350	\$ -	\$ 17,850
2403	ARP Coronavirus Local Fiscal Recovery Fund	\$ -	\$ -	\$ 538,601	\$ 2,670,257	\$ 3,208,858
2547	Technology Fund	\$ 83,647	\$ 22,000	\$ 565,194	\$ -	\$ 670,841
2570	Electric Fund	\$ -	\$ -	\$ 326,930	\$ -	\$ 326,930
2580	Sewer Maintenance Fund	\$ 1,664,427	\$ 136,909	\$ 1,392,802	\$ 410,500	\$ 3,604,638
2583	Sewer Depreciation Fund	\$ -	\$ -	\$ -	\$ 77,000	\$ 77,000
2590	Asset Forfeiture Fund	\$ -	\$ 20,000	\$ 10,000	\$ -	\$ 30,000
2592	MPD State Seizure Forfeiture Non-Reverting	\$ -	\$ 10,000	\$ 30,000	\$ -	\$ 40,000
2593	MPD Special Revenue Fund	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 10,000
3306	Municipal Bond and Interest Fund	\$ -	\$ -	\$ 3,903,431	\$ -	\$ 3,903,431
3311	Redevelopment Bond and Interest Fund	\$ -	\$ -	\$ 665,006	\$ -	\$ 665,006
3312	Park Bond and Interest Fund	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500
3318	Municipal Complex Fund	\$ -	\$ -	\$ 625,000	\$ -	\$ 625,000
3328	Economic Development Bond and Interest Fund	\$ -	\$ -	\$ 3,961,778	\$ -	\$ 3,961,778
3330	Redevelopment Reserve Fund	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000
3331	Economic Development Reserve Fund	\$ -	\$ -	\$ 2,100,000	\$ -	\$ 2,100,000
4401	Cumulative Capital Improvement Fund - Cigarette Tax	\$ 10,000	\$ -	\$ 65,000	\$ -	\$ 75,000
4402	Cumulative Capital Development Fund	\$ -	\$ 395,846	\$ 118,916	\$ 412,306	\$ 927,068
4406	Redevelopment Operating Fund	\$ 193,819	\$ 500	\$ 20,500	\$ -	\$ 214,819
4437	Riverboat Fund	\$ -	\$ 101,000	\$ 5,000	\$ 150,000	\$ 256,000
4440	Major Moves Fund	\$ -	\$ -	\$ -	\$ -	\$ -
4445	Tax Increment Allocation Fund	\$ -	\$ -	\$ 80,500	\$ 2,077,600	\$ 2,158,100
4675	Lease Proceeds Fund	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000
6101	Water Cash Operating Fund	\$ 1,834,057	\$ 1,873,400	\$ 3,085,169	\$ 1,939,187	\$ 8,731,813
6103	Water Depreciation Fund	\$ -	\$ -	\$ -	\$ 110,000	\$ 110,000
6104	Consumer Water Deposit Fund	\$ -	\$ -	\$ 70,000	\$ -	\$ 70,000
6604	Solid Waste Management Fund	\$ 285,402	\$ 27,100	\$ 2,313,138	\$ 20,000	\$ 2,645,640
7704	Self-Funded Liability Insurance Fund	\$ 1,735,000	\$ -	\$ 220,000	\$ -	\$ 1,955,000
7727	Self-Funded Medical/Dental/Life Insurance Fund	\$ 2,422,000	\$ 500	\$ 6,000	\$ -	\$ 2,428,500
8802	Police Pension Fund	\$ 1,750	\$ 50	\$ 761,827	\$ -	\$ 763,627
8871	Park Land Escrow Fund	\$ -	\$ -	\$ 12,000	\$ 88,000	\$ 100,000
8880	Intergovernmental Escrow Fund	\$ -	\$ -	\$ 3,020,000	\$ -	\$ 3,020,000
8883	Escrow Fund	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
TOTAL		\$ 18,820,358	\$ 3,909,388	\$ 31,254,425	\$ 11,044,850	\$ 65,029,021