



MUNSTER PARKS AND RECREATION POOL

MAY 28TH -
AUGUST 7TH

By the Numbers

11 Weeks Pool Open
60 Pool Employees
9 Pool Sponsors
8,220 guests in May/June
6,635 guests in July
2,295 guests in August

Sponsors

Sponsors consisted of: Community Hospital, Bowman Display, Marian Catholic High School, Montessori Children's Schoolhouse, Region Insurance Agency, SuperCuts, Homewood Disposal Service, Leung Family Dental, and St. Paul's Lutheran Church & School.

Management

Our new pool manager did a great job enforcing rules and worked well with the staff. 2 out of the 3 managers will be returning next Summer.

Financial Summary

Revenue

Pool Banner Sponsorship	\$5,500.00
Pool Rentals	\$20,960.00
Pool Programs	\$22,901.00
Pool Season Passes	\$58,564.77
Daily Admissions	\$146,545.00
Total:	\$254,470.77

Expense

Full Time Staff (Abby, Jill, Kevin, Ron)	\$27,516.78
Pool Managers	\$14,735.25
Pool Lifeguards	\$65,682.76
Pool Admissions/Attendant	\$32,797.00
Swim Instructors	\$6,383.00
Clothing (Shirts/Suits)	\$654.59
Seasonal Maintenance Supplies	\$78,283.15

Total: **\$226,052.43**

Variance: **\$28,418.34**

Extra Information to know:

- 104 Saves/Rescue Reports filled out starting the day the pool opened till the day it closed. Last year we had 157 Saves/Rescue Reports.
 - Changing the slide height requirement from 42" to 48" reduced the amount of saves
 - We put green wristbands on kids if they were saved more than twice which meant they weren't allowed to go down the slide anymore and any kid that needed a lifejacket also got a green wristband.
- The police were only called 4 times this season. Whereas last season they were called almost every day throughout the season.
- 5 Accident Reports. Last year there was 3 Accident Reports.
- 3 Unusual Incident Reports

