

# MUNSTER PARKS AND RECREATION SUMMER CAMP

JUNE 6 -  
JULY 29



## By the Numbers

8	Weeks	
665	Campers	(507 Resident/158 Non-R)
1	Camp Director	
2	Coordinators	
15	Counselors	

In conjunction with the School Town of Munster, camp ran smoothly at Frank Hammond Elementary School. Many campers arrived as half day campers after School Town of Munster's Summer School program.

## Day-to-Day

Staff themed each week of camp and within each week, campers were offered a special dress-up day. Camp enjoyed arts/crafts, games, competitions, pool time, ice cream surprises and more!

Staff was not keen on offering field trips each week due to COVID, so we alternated weeks out vs. entertainment brought in. Field Trips included: Chicago Sky Basketball Game, AirKube, Lincoln Park Zoo and a Windy City Thunderbolts Game. Entertainment in consisted of: Bounce houses, a Fire Thrower, Frog Lady, and Face Painter/Bubbles show. Treat Mondays included: Kona Ice, Ice Cream on Wheels and Cute as a Cupcake. Certain Fridays, campers were offered the opportunity to purchase lunch out. One week, McDonald's donated lunch to campers and staff. All camp tie dyed shirts to wear the final camp day.

## Parent feedback (Evaluations and Facebook Group Page)

"Jill has always run a smooth camp and she does an outstanding job with her staff and the communication with all the parents." "Thank you for making this an incredible summer! We can't wait until next year – can I enroll now?" "Owen had a wonderful summer – thanks to all of you." "Everett has enjoyed it so much. Hope to do it again next year." "My little ones had such a fun time! Thank you to all the staff and Jill – you do a great job."

## FINANCIAL SUMMARY

### Revenue

Late Pick-up + Lost Camp Shirt Fees	\$	39.00
Program Registrations	\$	105,246.00
Total Revenue:	\$	105,285.00

### Expenses

Field Trips/Entertainment In + Bus Cost	\$	7,076.55
Staff pay	\$	49,562.40
Staff Shirts + Camper Field Trip Shirts	\$	2,196.32
Supplies	\$	1,313.19
Total Expense:	\$	60,148.46

Variance (+) or (-) \$ 45,136.54

*We had a waitlist of 73 kids for the summer.*





SUMMER  
CAMP '22

