

MUNSTER PARKS AND RECREATION SUMMER CAMP

JUNE 1 -
JULY 30

By the Numbers

| | | |
|-----|---------------|--------------------------|
| 9 | Camp Weeks | |
| 452 | Campers * | (319 Resident/133 Non-R) |
| 1 | Camp Director | |
| 2 | Coordinators | |
| 7 | Counselors | |

In conjunction with the School Town of Munster, camp ran smoothly at Frank Hammond Elementary School.

COVID

No field trips were taken due to COVID. Campers and staff were required to wear masks while in school. One camper was sent home due to symptoms, but no one the entire summer tested positive. Overall, it was a successful year. The 50-person camper maximum helped staff keep everything under control.

Entertainment and Sponsors

Entertainment brought in consisted of: Kaila Crague (Yoga), Tim Metzger (Magician/Animal Show), Officer Reillo (and Vader) from MPD, Munster Fire Department, Ken Schultz (Juggler), Chris Belliveau (Magician), Art of Inflation Show, Frog Lady, Todd Downing (Silly Songs), Kona Ice, Ice Cream on Wheels and Cute as a Cupcake. Supercuts and Horizon Bank sponsored Summer Camp this year. McDonald's provided lunch to campers and staff twice.

Parent feedback

"Thank you for having summer camp this year. My child loved every part of it, especially Munster Pool." "My child raved about the sundae bar you provided, kudos!" "This was my first summer with Munster Parks for my two children. They made lasting friendships and enjoyed the daily activities. Thanks for a great summer, they'll definitely be back next year." "My campers' favorite part was getting lunch ordered in on Fridays."

FINANCIAL SUMMARY

Revenue

| | |
|-------------------------------------|--------------|
| Program Registrations (+ late fees) | \$ 58,975.00 |
| Sponsorship (3 businesses) | \$ 1,000.00 |
| Total Revenue: | \$ 59,975.00 |

Expenses

| | |
|--------------------|--------------|
| CPR Certifications | \$ 150.00 |
| Staff pay + Shirts | \$ 21,467.66 |
| Supplies | \$ 369.26 |
| Entertainment | \$ 2,521.00 |
| Total Expense: | \$ 24,507.92 |

Variance (+) or (-) \$ 35,467.08

* When we knew campers would be out of town days in advance, we were able to pull waitlisted kids to fill certain days.

Summer Camp 2021



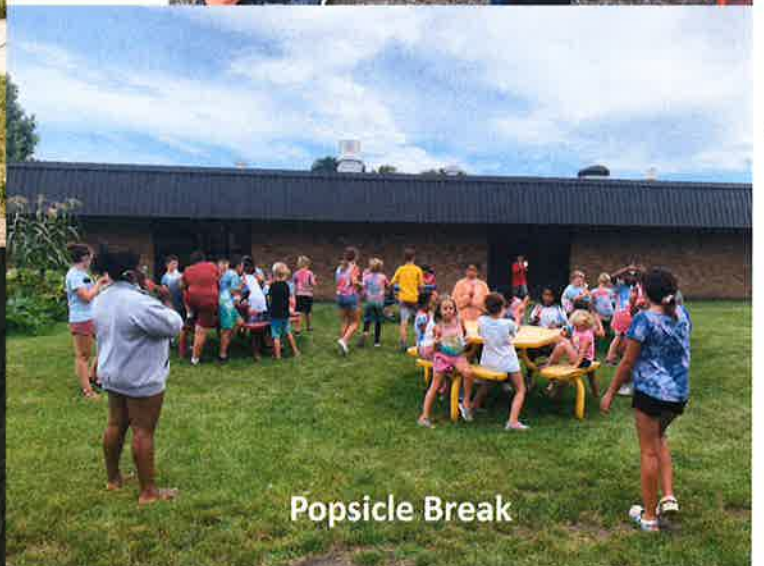
Munster Fire Department Demonstration



Tie dying shirts to wear last day of Camp



Kona Ice



Popsicle Break



McDonald's Donated Lunch