

## **Scope of Work for 2019 Park Bond Issue**

### **1. IMPROVEMENTS TO EXISTING PARK FACILITIES AND PLAYGROUNDS INCLUDING, BUT NOT LIMITED TO, ALL OR ANY PORTION OF THE FOLLOWING:**

|  |                       |
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| <b>West Lakes Park</b>                                 | <b>Estimated Cost</b> |
| Resurface and restripe volleyball and basketball court | \$12,000              |
| Resurface and restripe 2 tennis courts                 | \$15,000              |
| <b>Bluebird Park</b>                                   |                       |
| Sealcoat and crack fill walking paths                  | \$8,000               |
| <b>Circle Park</b>                                     |                       |
| Replace Playground                                     | \$87,000              |
| <b>Beech Park</b>                                      |                       |
| Sealcoat, crack fill and restripe 2 parking lots       | \$8,000               |
| <b>Briar Creek Park</b>                                |                       |
| Replace playground border                              | \$12,000              |
| <b>White Oak Park</b>                                  |                       |
| Repaint shelter  | \$8,500               |
| <b>Community Park</b>                                  |                       |
| Repaint Rotary Shelter                                 | \$8,500               |
| Replace roof on Rotary Shelter                         | \$12,000              |
| Replace concession stand tables                        | \$9,500               |
| Replace concession stand windows                       | \$15,000              |
| Gel coat child water features                          | \$10,000              |
| Replace pool diving board                              | \$7,500               |
| Add gutters to Pool buildings (Master Plan)            | \$9,000               |
| Replace Social Center Chairs                           | \$16,000              |
| Replace skate park ramp surfacing                      | \$20,000              |
| Repair playground retaining wall                       | \$10,000              |
| <b>Cobblestones Park</b>                               |                       |
| Replace old spring rockers with different amenity      | \$10,000              |
| Repaint shelter  | \$5,000               |
| <b>Centennial Park Improvements</b>                    |                       |
| Design universal playground                            | \$45,000              |
| Upgrade north park electric for events (Master Plan)   | \$20,000              |
| Extend maintenance building asphalt storage area       | \$12,000              |

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| Add programmable door access to outdoor bathrooms  | \$20,000 |
| Replenish screenings throughout park (Master Plan) | \$25,000 |

**Other Park Improvements**

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| Replace old section of shared Eads School playground<br>(Partner with School Town of Munster- Master Plan) | \$65,000 |
| Repair eroded cart path bridge entrances   | \$24,000 |
| Rebuild faulty maintenance garage floor drainage   | \$20,000 |
| Repair and improve asphalt paths in parks (Master Plan)  | \$50,000 |

**2. ACQUISITION AND/OR REPLACEMENT OF CERTAIN EQUIPMENT, INCLUDING, BUT NOT LIMITED TO, ALL OR ANY PORTION OF THE FOLLOWING:**

|   |           |
|---|-----------|
| Replace 2008 Centennial Park John Deere 1445      | \$44,000  |
| Replace golf cart fleet                           | \$208,000 |
| Replace Centennial Park commercial dish washer    | \$30,000  |
| Replace broken slit seeder with walk behind model | \$13,000  |
| Purchase stand-on aerator                         | \$12,000  |
| Purchase low temp/sump alarm for pool             | \$6,000   |
| Purchase slit seeder attachment                   | \$10,000  |
| Replace 2006 Gator                                | \$11,000  |
| Replace 2010 Chevy 3/4-ton pickup truck           | \$36,000  |
| Replace pool vacuum                               | \$6,000   |

**3. ACQUISITION AND/OR IMPROVEMENTS TO LAND, INCLUDING, BUT NOT LIMITED TO ALL OR ANY PORTION OF THE FOLLOWING:**

|   |          |
|---|----------|
| Restore Heritage Park trails and pathways                     | \$20,000 |
| Complete phase II of the Centennial Park stairway landscaping | \$20,000 |

**4. OTHER**

|                          |          |
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| Park bond issuance costs | \$20,000 |
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| <b>Total</b> | <b>\$1,000,000</b> |
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