



# MUNSTER PARKS AND RECREATION

## PUMPKINS, WITCHES AND HAYRIDES OH MY!

### OCTOBER 5, 2019

#### By the Numbers

4	Sponsors
23	Vendors
34	Volunteers
200	Pumpkins
650+	Wristbanded Guests

#### Activities

We offered 6 games, face painting (MHS Art Club), 2 bounce houses (Blast off Bouncers), Pumpkins (Bill's Produce), Petting Zoo (Forest View Farms), 3 food vendors, 20 business/arts & crafters for Trick-or-Treating, hayrides thru Briar Creek Park and a costume contest.

#### Extra Notes

- Weather was perfect for a Fall Festival day.
- The registration line was full the entire event.
- Pumpkins were sold out by 11:45AM.
- Volunteers from Munster High School's Project X, NHS, Art Club and St. Thomas More's 8<sup>th</sup> Grade Communion Class helped.
- 5 Vendors helped with Costume Contest.
- No complaints were expressed.

#### *FINANCIAL SUMMARY*

##### Revenue

On-Site Admission Sales	\$ 6,446.00
Sponsorship	\$ 1,650.00
Vendors	\$ 730.00
Total Revenue:	\$ 8,826.00

##### Expenses

Professional Services	\$ 1,445.00
Supplies	\$ 115.94
Maintenance Staff	\$ 856.21
Total Expense:	\$ 2,417.15

**Variance (+) or (-)      \$ 6,408.85**

*46% revenue increase over 2018.*





Pumpkins, Witches and  
Hayrides OH MY!