



To: Town Council
From: Bob Valois, Public Works Director
Meeting Date: December 15, 2025
Subject: Price Increase for Dump Truck for Street Division

Summary

On September 6, 2022, Town Council approved the purchase of a new 2024 HV 607 International Dump Truck with plow and salt spreader to replace an existing dump truck, Unit #335, which was to be traded in. This purchase was made using Sourcewell. The final cost of the dump truck was \$222,869.89. The funding of the vehicle was from the 2021 G.O. Bond.

The new 2026 International dump truck has been received. The price of the dump truck has increased by \$26,481.11. This increase is due to the additional cost of the engine and the chassis since the original quote was received. The current price of the dump truck is \$249,351.00, which includes the trade in. The price increase will be paid from G.O. Bond funds.

Financial Impact

Funding Source: G.O. Bond funds

Budgeted Amount: \$222,869.89

Cost: \$249,351.00

Recommended Council Action

The Town Council by motion and roll call vote to approve the additional cost of \$26,481.11 for the purchase of an International Dump Truck for a total price of \$249,351.00 with trade in.

Attachments:

1. International Contract 2022
2. 2025 Rush Trucking invoice