

To: President and Members of the Munster Town Council

From: Patricia Abbott, Controller

Date: November 17, 2025

Re: 2026 LIT Expenditure Plan

The Town must file an expenditure plan for the Local Income Tax – Economic Development Fund with the County Auditor for the ensuing year. Uses of the fund are outlined in statute and the Town has been using the fund for the West Lake Extension betterments, design engineering and construction inspection for the bridges over Hart and Cady Marsh Ditches Project, legal fees associated with updating the zoning code, staff support for Community Development, and regular lobbying fees.

At the last meeting, Council terminated the engagement for regular lobbying fees, and that item has been removed from the 2026 Plan. Preliminary work for the eventual demolition of The Clubhouse is underway and funds are needed for the electrical redistribution plan at the site; this item is added to the plan.

The plan is written to allow the fund to be used for anything permitted in statute.

RECOMMENDED ACTION:

By motion and voice vote, approve the 2026 LIT Capital Expenditure Plan as presented.