

To: President and Members of the Munster Town Council

From: Patricia Abbott, Controller

Date: October 6, 2025

Re: Ordinance 1994: Additional Appropriations (5)

There are four funds in need of additional appropriations.

The Local Income Tax – Economic Development Fund is requesting an additional appropriation of \$250,000. This is to cover the costs for engineering of the Pedestrian Bridge and Main Street Projects.

The Cumulative Capital Improvement Fund is requesting an additional appropriation of \$60,000.00 for the new DUO multi-factor authenticating licensing being deployed organization-wide.

The Water Depreciation Fund is requesting an additional appropriation of \$122,000 for the purchase of a new camera truck. This purchase will be considered by Council later in the meeting.

The Consumer Water Deposit Fund is requesting an additional appropriation in the amount of \$15,000. This is to cover any Water customer deposits through the end of the year.

The procedure for securing additional appropriations requires a public hearing, scheduled for October 20, 2025, and the adoption of an ordinance by the Town Council. The Cumulative Capital Improvement Fund is considered a controlled fund. Once the ordinance is adopted, the request will be submitted to the Department of Local Government Finance which will issue its determination within ten days. The appropriations for all the other funds will go into effect upon passage of the ordinance.

RECOMMENDED ACTION:

By motion and roll call vote, hear proposed Ordinance 1994 for additional appropriations on first reading, and schedule a public hearing and second reading for October 20, 2025.