



By the Numbers

9	Weeks	
959	Campers	(759 Resident/200 Non-R)
1	Camp Director	(860 Full Day/99 Half Day)
3	Coordinators	
15	Counselors	
2	Sub Counselors	

Summer Camp registration opened Thursday, March 13 at 8:30AM. Camp reached capacity by 9:38AM.

In conjunction with the School Town of Munster, camp ran smoothly at Ead's Elementary School. Campers had the option to participate in Full or Half Day. NEW this year: The School Town of Munster transportation department partnered with us to bus campers to/from the pool twice a week.

*Since camp fills so quickly, the registration process will be evaluated this off-season. Whether we open it first to Residents or past campers only – that will be thoroughly assessed before March registration begins.

Day-to-Day

Staff themed each week of camp and within each week, campers were offered a special dress-up day. Camp enjoyed arts/crafts, games, competitions, pool time, ice cream visits and more!

Field Trips were weekly and included: Zao Island, Museum of Ice Cream, AMC Theatres, Medieval Times, White Water Canyon Waterpark, Lincoln Park Zoo, Up Your Alley and Escapology. For the first time ever, a field trip was cancelled due to extreme heat index – it wouldn't be fun to sit at a ball game! Friday entertainment consisted of a: Face Painters, Talent Show, PJ Party, Costumed Characters (Animatronic Velociraptor, Grinch and Santa), Petting Zoo, Show and Tell, Touch a Truck, Dance Party, Balloon Artist and Sport Inflatable Party. Treat Mondays included: Kona Ice, DonutNV, Ice Cream on Wheels and Cotton Candy. Each Friday, campers were offered the opportunity to purchase lunch out. We had an average of 45 campers/week participate.

Parent feedback

"The Munster Parks Summer Camp is hands-down the best around! Every day my camper comes home with stories of exciting adventures and fun activities – and all his friends are jealous of everything he gets to do. A huge thank you and job well done to the entire team for creating such an amazing experience and memorable summer!" – "From the director to the entire staff, the organization has been outstanding. Jill has done a fantastic job ensuring that parents receive all necessary information in a timely manner. I've noticed that camp has become increasingly popular. It's a testament to the quality of the program that it fills up so quickly!" – "Taylor and all of the counselors are phenomenal. My kids always have the best time and want to come back even when they have a tough day. Communication was impeccable. Ice Cream Museum and Escapology were by far the favorite camp trips." – "I arrived to Town Hall to stand in line at 5AM (I was 2nd in line) to register my two children for camp and I'm sure glad I did – they loved it!"

Friday Fun Facts: At the end of each week, fun facts from the week were posted to Facebook w/ pictures.

- ☐ 407 total campers purchased lunch out on Fridays.
- ☐ The largest Friday lunch out was Little Caesar's with 69.
- ☐ We have celebrated 7 birthdays and 11 lost teeth.
- ☐ For the first time ever, we have to cancel a field trip.
- ☐ For the first time ever, we never had to cancel a pool day due to rain.
- ☐ 9 new counselors joined our team this summer.

FINANCIAL SUMMARY

Revenue

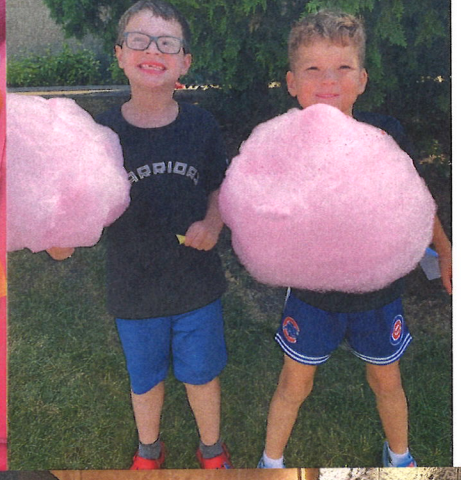
Program Registrations	\$	161,470.00
Lost Camp Shirt + Late Pick-Up Fees	\$	10.00
Sponsorships	\$	<u>1,800.00</u>
Total Revenue:	\$	163,280.00

Expenses

Field Trips/Entertainment In + Bus Cost	\$	26,677.56
Staff pay + Training + CPR Certifications	\$	74,480.24
Supplies and Camp Shirts	\$	<u>3,485.28</u>
Total Expense:	\$	104,643.08

Variance (+) or (-) \$ 58,636.92

We had a waitlist of 64 kids for the summer. Since refunds are not granted for camp, we stopped accepting a waitlist shortly after camp filled.



SUMMER CAMP 2025