

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 9/10/2024 9:14:48 AM

Ordinance / Resolution Number: 1966

Be it ordained/resolved by the **Munster Town Council** that for the expenses of **MUNSTER CIVIL TOWN** for the year ending December 31, **2025** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MUNSTER CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Munster Town Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Munster Town Council	Town Council	10/07/2024

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$97,000	\$0	0.0000
0101	GENERAL	\$11,000,000	\$8,000,000	0.5040
0180	DEBT SERVICE	\$5,122,145	\$5,000,000	0.3150
0254	LOCAL INCOME TAX	\$466,000	\$0	0.0000
0283	LEASE RENTAL PAYMENT	\$0	\$0	0.0000
0342	POLICE PENSION	\$832,803	\$0	0.0000
0706	LOCAL ROAD & STREET	\$386,424	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$2,564,970	\$300,000	0.0189
1151	CONTINUING EDUCATION	\$10,000	\$0	0.0000
1301	PARK & RECREATION	\$3,352,212	\$2,800,000	0.1764
1380	PARK BOND	\$0	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$47,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$759,621	\$1,500,000	0.0945
2411	ECONOMIC DEV INCOME TAX CREDIT	\$240,000	\$0	0.0000
2430	REDEVELOPMENT - GENERAL	\$162,044	\$200,000	0.0126
2482	REDEVELOPMENT BOND	\$663,163	\$600,000	0.0378
		\$25,703,382	\$18,400,000	1.1592

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Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	2207 Parking Meter Fund	\$85,000
9502	2245 Rental Property Inspection	\$500
9508	2249 Municipal Surtax	\$697,696
9510	2250 Municipal Wheel Tax	\$60,000
9512	2256 Opioid Unrestricted	\$0
9515	2257 Opioid Restricted	\$6,000
9518	2370 Park Donation Non Reverting	\$30,700
9519	2403 ARPA Coronavirus Local Fiscal Recovery Fund	\$250,000
9521	2547 Technology	\$734,459
9523	2570 Electric Fund	\$242,000
9527	2580 Sewer Maintenance	\$4,257,872
9529	2583 Sewer Depreciation	\$383,000
9533	2590 SAFNR Special Asset Forfeiture Non-Reverting	\$200,000
9536	2592 MPD State Seizure Non-Reverting	\$40,000
9538	2593 MPD Special Revenue	\$10,000
9540	3328 EDC Bond & Interest Fund	\$3,973,960
9543	3330 Redevelopment Reserve	\$600,000
9545	3331 EDC Bond Reserve Fund	\$2,100,000
9549	4445 TIF Allocation Fund	\$4,320,000
9550	4675 Lease Proceeds Fund	\$600,000
9553	6101 Water Cash Operating	\$8,680,696
9555	6103 Water Depreciation	\$110,000
9558	6104 Consumers Water Deposit	\$80,000
9559	6105 Water Construction & Improvement	\$3,000,000
9562	6604 Solid Waste Management	\$3,063,277
9565	7704 Self-Funded Liability	\$2,052,000
9567	7727 Self-Funded Med & Life/Dent	\$2,316,215
9569	8871 Park Land Escrow	\$612,000
9572	8880 Intergovernmental Escrow	\$3,406,700
9575	8883 Escrow	\$2,410,000
		\$44,322,075

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Name		Signature
George Shinkan	Aye ☐ Nay ☐ Abstain ☐	
Joseph G Hofferth	Aye ☐ Nay ☐ Abstain ☐	
Chuck Gardiner	Aye ☐ Nay ☐ Abstain ☐	
David B Nellans	Aye ☐ Nay ☐ Abstain ☐	
Jonathan Petersen	Aye ☐ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature

MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve ☐ Veto ☐		

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒

EXHIBIT TO ORDINANCE 1966

<u>Fund No.</u>	<u>Fund Name</u>	<u>Personal Services</u>	<u>Supplies & Materials</u>	<u>Contractual Services</u>	<u>Capital Outlays</u>	<u>Appropriations</u>	<u>Total</u>
1101	General Fund	\$ 9,708,855	\$ 104,525	\$ 1,145,557	\$ 41,063	\$ 11,000,000	\$ 11,000,000
2201	Motor Vehicle Highway Fund	\$ 974,418	\$ 243,222	\$ 157,330	\$ 140,000	\$ 1,514,970	\$ 1,514,970
2202	Local Road and Street Fund	\$ -	\$ 205,872	\$ 180,552	\$ -	\$ 386,424	\$ 386,424
2203	Motor Vehicle Highway - RESTRICTED	\$ -	\$ 50,000	\$ -	\$ 1,000,000	\$ 1,050,000	\$ 1,050,000
2204	Park and Recreation Fund	\$ 2,202,886	\$ 153,550	\$ 995,776	\$ -	\$ 3,352,212	\$ 3,352,212
2207	Parking Meter Fund	\$ -	\$ 5,000	\$ 80,000	\$ -	\$ 85,000	\$ 85,000
2209	LIT - Economic Development Fund	\$ -	\$ -	\$ 240,000	\$ -	\$ 240,000	\$ 240,000
2228	Local Law Enforcement Continuing Education Fund	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 10,000
2240	LIT - Public Safety Fund	\$ -	\$ 62,000	\$ 404,000	\$ -	\$ 466,000	\$ 466,000
2245	Rental Property Inspection Fund	\$ -	\$ -	\$ 500	\$ -	\$ 500	\$ 500
2249	Municipal Surtax Fund	\$ -	\$ -	\$ 697,696	\$ -	\$ 697,696	\$ 697,696
2250	Municipal Wheel Tax Fund	\$ -	\$ -	\$ 10,000	\$ 50,000	\$ 60,000	\$ 60,000
2257	Opioid Restricted	\$ -	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 6,000
2370	Park Non-Reverting Fund	\$ -	\$ 24,000	\$ 6,700	\$ -	\$ 30,700	\$ 30,700
2403	ARP Coronavirus Local Fiscal Recovery Fund	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ 250,000
2547	Technology Fund	\$ 111,877	\$ 75,000	\$ 547,582	\$ -	\$ 734,459	\$ 734,459
2570	Electric Fund	\$ -	\$ -	\$ 242,000	\$ -	\$ 242,000	\$ 242,000
2580	Sewer Maintenance Fund	\$ 1,868,904	\$ 177,907	\$ 1,838,061	\$ 373,000	\$ 4,257,872	\$ 4,257,872
2583	Sewer Depreciation Fund	\$ -	\$ -	\$ -	\$ 383,000	\$ 383,000	\$ 383,000
2590	Asset Forfeiture Fund	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ 200,000	\$ 200,000
2592	MPD State Seizure Forfeiture Non-Reverting	\$ -	\$ 10,000	\$ 30,000	\$ -	\$ 40,000	\$ 40,000
2593	MPD Special Revenue Fund	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 10,000	\$ 10,000
3306	Municipal Bond and Interest Fund	\$ -	\$ -	\$ 5,122,145	\$ -	\$ 5,122,145	\$ 5,122,145
3311	Redevelopment Bond and Interest Fund	\$ -	\$ -	\$ 663,163	\$ -	\$ 663,163	\$ 663,163
3328	Economic Development Bond and Interest Fund	\$ -	\$ -	\$ 3,973,960	\$ -	\$ 3,973,960	\$ 3,973,960
3330	Redevelopment Reserve Fund	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000	\$ 600,000
3331	Economic Development Reserve Fund	\$ -	\$ -	\$ 2,100,000	\$ -	\$ 2,100,000	\$ 2,100,000
4401	Cumulative Capital Improvement Fund - Cigarette Tax	\$ 10,000	\$ -	\$ 37,000	\$ -	\$ 47,000	\$ 47,000
4402	Cumulative Capital Development Fund	\$ 128,644	\$ 421,827	\$ 114,959	\$ 222,835	\$ 759,621	\$ 759,621
4406	Redevelopment Operating Fund	\$ -	\$ -	\$ 33,400	\$ -	\$ 162,044	\$ 162,044
4437	Riverboat Fund	\$ -	\$ 77,000	\$ 20,000	\$ -	\$ 97,000	\$ 97,000
4445	Tax Increment Allocation Fund	\$ -	\$ -	\$ 1,820,000	\$ 2,500,000	\$ 4,320,000	\$ 4,320,000
4675	Lease Proceeds Fund	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000	\$ 600,000
6101	Water Cash Operating Fund	\$ 2,043,050	\$ 2,076,900	\$ 3,162,053	\$ 1,398,693	\$ 8,680,696	\$ 8,680,696
6103	Water Depreciation Fund	\$ -	\$ -	\$ -	\$ 110,000	\$ 110,000	\$ 110,000
6104	Consumer Water Deposit Fund	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000	\$ 80,000
6105	Water Construction and Improvement	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
6604	Solid Waste Management Fund	\$ 322,433	\$ 26,600	\$ 2,694,244	\$ 20,000	\$ 3,063,277	\$ 3,063,277
7704	Self-Funded Liability Insurance Fund	\$ 1,837,000	\$ -	\$ 215,000	\$ -	\$ 2,052,000	\$ 2,052,000
7727	Self-Funded Medical/Dental/Life Insurance Fund	\$ 2,312,200	\$ -	\$ 4,015	\$ -	\$ 2,316,215	\$ 2,316,215
8802	Police Pension Fund	\$ 1,350	\$ 50	\$ 831,403	\$ -	\$ 832,803	\$ 832,803
8871	Park Land Escrow Fund	\$ -	\$ -	\$ 12,000	\$ 600,000	\$ 612,000	\$ 612,000
8880	Intergovernmental Escrow Fund	\$ -	\$ -	\$ 3,406,700	\$ -	\$ 3,406,700	\$ 3,406,700
8883	Escrow Fund	\$ -	\$ -	\$ 2,410,000	\$ -	\$ 2,410,000	\$ 2,410,000
	TOTAL	\$ 21,521,617	\$ 3,824,453	\$ 33,990,796	\$ 10,688,591	\$ 70,025,457	\$ 70,025,457