

MUNSTER PARKS AND RECREATION SUMMER CAMP

JUNE 3 -
AUGUST 2



By the Numbers

9	Weeks	
925	Campers	(765 Resident/160 Non-R)
2	Camp Directors	(841 Full Day/84 Half Day)
4	Coordinators	
16	Counselors	

In conjunction with the School Town of Munster, camp ran smoothly at Elliott Elementary School. Campers had the option to participate in Full or Half Day.

Day-to-Day

Staff themed each week of camp and within each week, campers were offered a special dress-up day. Camp enjoyed arts/crafts, games, competitions, pool time, ice cream visits and more!

Field Trips were weekly and included: SkyZone, Gizmo's Fun Factory, SlooMoo Institute, Medieval Times, White Water Canyon Waterpark, Chicago Sky Basketball Game, Fair Oaks Farm, AMC Theatres Showplace 12 and Washington Park Zoo. Friday entertainment consisted of a: Foam Party, PJ/Movie Day, glow dance party, show and tell, talent show, touch a truck and Animals Around the World Show. Treat Mondays included: Kona Ice, Ice Cream on Wheels and Cotton Candy. Each Friday, campers were offered the opportunity to purchase lunch out. We had an average of 50 campers/week participate.

Parent feedback (Evaluations and Facebook Group Page)

"Thanks to you and all the counselors and staff! Our girls had a great summer and each day they woke up excited to go to camp! They love camp and they love all the counselors and lifeguards at the pool." "My kids didn't want to be picked up early ever which is a sign of a lot of fun." "My son has the best time and is already looking forward to next year." "My son has an amazing time, I heard him talk a lot about a certain counselor and he loved the activities. When I picked him up, he said I have to go next summer, too. I also appreciated the very organized newsletter communications and info on the door!" "What a great summer camp, my daughter absolutely loved it!" "Thanks so much to the whole team! What a fun summer!"

FINANCIAL SUMMARY

Revenue

Program Registrations	\$	150,030.00
Lost Camp Shirt + Late Pick-Up Fees	\$	15.00
Sponsorships	\$	500.00
Total Revenue:	\$	151,095.00

Expenses

Field Trips/Entertainment In + Bus Cost	\$	21,760.18
Staff pay + Training + CPR Certifications	\$	72,657.68
Supplies and Camp Shirts	\$	3,794.32
Total Expense:	\$	98,212.18

Variance (+) or (-) \$ 52,882.82

We had a waitlist of 211 kids for the summer.



SUMMER CAMP 2024

