



To: President and Members of Town Council
From: Staff of Public Works
Meeting: July 15, 2024
Re: 2024 Alley Repaving Project Price Increase

Background:

On March 4, 2024 Town Council awarded Site Services the Community Development Block Grant project for alley repaving north of Beacon Place and south of Beverly Place and east of Manor Avenue. The work consisted of pavement removal, installation of HMA pavement, sidewalk and curb reconstruction, driveway restoration, and all surface restoration. Site Services had the winning bid of \$96,321.00 for the project. The next closest bid was from Rieth-Riley at \$109,018.00.

Methodology:

A Change Order has been created for the 2024 Community Development Block Grant project for an increased alley paving width to ensure the edge of new pavement would meet the edge of the existing driveways along the alley. Also, the concrete apron was thickened to allow for garbage truck access. The amount of the change order is \$11,441.15. The new contract price of the project is \$107,762.15. Pay Application #1 has been received in the amount of \$96,321.00 which includes a 10% retainage for the work completed to June 20, 2024. Lake County Community Economic Development Department will be requested to pay the invoice for \$86,688.90.

Budget: The Community Development Block Grant is \$100,000, the remaining balance of the project will be paid by the Town of Munster.

Recommendation: By motion and voice vote, approve the Change Order in the amount of \$11,441.15 for a new total cost of the alley repaving at \$107,762.15 and approve Pay App#1 to Site Services in the amount of \$86,688.90 with Munster paying a total of \$7,762.15.