



**To:** President and Members of Town Council  
**From:** Staff of Public Works  
**Meeting:** February 19, 2024  
**Re:** 2024 Sidewalk Replacement Program Change Order

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### **Background**

On June 5, 2023, J.J. Newell was approved as the lowest responsive bid for the Town's 50/50 Sidewalk Replacement Program. The total estimated cost of \$187,800 with any additional approved quantities at their quoted square foot cost of \$10.40 for 5" thick regular sidewalks and \$11.00 for 7" thick driveway sidewalks.

### **Methodology**

When the 50/50 replacement program began, the Town would be sharing the cost with the resident. This would allow the funding to go twice as far as it had under the Town's sidewalk replacement. In 2022, not all of the sidewalk funds had been spent so there was an increased effort to replace more sidewalks in 2023. The bid notice indicated construction work was to start by September 1, 2023, and be substantially completed within forty- five days. On January 12, 2024, final quantities were finalized between J.J. Newell and the Town of Munster. The invoice from J.J. Newell was received on February 5, 2024, the invoiced amount is \$407,601.24. This is a difference of \$219,801.24 from the estimated cost representing the change order cost.

### **Funding**

The funding for sidewalks will come from the G.O. Bond funds and Riverboat funds.

### **Recommendation**

By motion and voice vote, approve the invoice from J.J. Newell quoted square foot cost of \$10.40 for 5" thick regular sidewalks and \$11.00 for 7" thick driveway sidewalks and a total invoice of \$407,601.24.