



To: President Nellans and Members of the Council

From: Jill DiTommaso, PE – Director of Public Works

Meeting: February 5, 2024

Re: Purchase of a Street Division 4x4 Dump Truck with plow and salt spreader

Background

When the Capital Improvement Plan was submitted in August of 2022, Unit 322, a 1-ton dump truck, was identified for replacement in 2023. Limited availability due to COVID-19 resulted in significant changes to the ordering process for vehicles. Orders for new vehicles were only accepted by the manufacturer during small windows of time; sometimes lasting only hours. Knowing that the replacement was needed, staff took advantage of such a window and Unit 322 was ordered on January 7, 2023. A purchase order was created using 2022 G.O. Bond funds. However, this purchase was not presented to the Town Council for approval.

Methodology

The purchase of a 2023 Ford F550 4x4 1 ton dump truck from Bosak Ford is to replace Unit 322 which was purchased in 2015. A snowplow and salt spreader will be purchased from W.A. Jones. The existing Unit 322 will be traded in at a cost of \$25,000. Funds for this purchase were included in the capital improvement plan and in the 2022 G.O. Bond.

Budget Note

The funding for this purchase will come from the 2022 G.O. Bond, 4413-9152122-64440.

Recommendation

By motion and voice vote, approve the purchase of a 2023 Ford F550 dump truck from Bosak Ford at a cost of \$61,319 minus the trade-in of \$25,000 and snowplow and salt spreader from W.A. Jones for a cost of \$69,863 for a total overall cost of \$106,182.