

TO:	President Gardiner and Members of the Council
FROM:	Deputy Town Manager
DATE:	September 7, 2023
RE:	Change Order No. 1 2022-2 CCMG Roadway and Water Main Improvements Beverly, Camellia, White Oak

## Background

On March 6, 2023, the Town Council awarded the contract for the CCMG 22-2 paving project to Milestone Contractors North, Inc. The project area is shown on the map below.



Work began on the project in May.

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## Methodology

As of July 31, Milestone has completed a majority of the work on Beverly Place and White Oak Avenue. The work has resulted in overruns on some contract quantities and Milestone has requested a change order to increase those quantities in order to be paid for the work completed.

The attached spreadsheet outlines the additional quantities requested.

The total change order amount is \$144,959.22.

The additional changes are mostly due to additional work on Beverly Place:

- 1. Paving in the alleys was extended resulting in additional pavement removal.
- 2. More sidewalk removal and replacement were needed to meet ADA requirements.
- 3. The actual amount of curb removed and replaced was substantially higher than what was estimated.
- 4. Additional undercuts and No. 2 stone were required to replace unsuitable soil under the south lane.

## Recommendation

By motion and voice vote, approve Change Order No. 1 to the contract for the Paving and Water Main Improvements – White Oak, Camellia, and Beverly (CCMG 22-2) in the amount of \$144,959.22