

MUNSTER PARKS AND RECREATION SUMMER CAMP

JUNE 5 -
JULY 28

By the Numbers

8	Weeks	
802	Campers	(601 Resident/201 Non-R)
2	Camp Directors	(693 Full Day/109 Half Day)
3	Coordinators	
17	Counselors	

In conjunction with the School Town of Munster, camp ran smoothly at Frank Hammond Elementary School. Campers had the option to participate in Full or Half day.

Day-to-Day

Staff themed each week of camp and within each week, campers were offered a special dress-up day. Camp enjoyed arts/crafts, games, competitions, pool time, ice cream visits and more!

We routed back to pre-covid times and offered field trips each week. Field Trips included: Funflatables, SkyZone, Fair Oaks Farms, Chicago Sky Basketball Game, White Water Canyon Waterpark, Lincoln Park Zoo, Museum of Science/Industry and Medieval Times. Friday entertainment consisted of a: Foam Party, PJ/Movie Day, cotton candy vendor, glow dance party, show and tell, talent show, touch a truck and a holiday potluck. Treat Mondays included: Kona Ice and Ice Cream on Wheels. Each Friday, campers were offered the opportunity to purchase lunch out. We had an average of 40 campers/week participate.

Parent feedback (Evaluations and Facebook Group Page)

"This is the best thing MPR does and they do it better than anyone! So many of my son's friends attended the Y or Adventure Club camps and hated it. I'm so appreciative of you and your staff for all the effort that goes into planning." "Great staff and communication." "MPR's camp exceeded our expectations – we will be back next year!" "Best camp we have ever used!" "Camp was phenomenal, and we will be back. Very responsive and communicative – counselors and field trips were the best parts." "This was our first year and we couldn't have been happier. Thanks for all your hard work in organizing field trips, treats and lunches. Anthony was so happy every day when we picked him up."

FINANCIAL SUMMARY

Revenue

Program Registrations + Lost Camp Trip Shirts	\$	127,980.00
Sponsorships	\$	1,000.00
Total Revenue:	\$	128,980.00

Expenses

Field Trips/Entertainment In + Bus Cost	\$	16,736.04
Staff pay + Training + CPR Certifications	\$	57,600.75
Supplies and Camp Shirts	\$	2,664.12
Total Expense:	\$	77,000.91

Variance (+) or (-) \$ 51,979.09

We had a waitlist of 142 kids for the summer.



SUMMER CAMP 2023

