

To: President and Members of the Munster Town Council

From: Wendy Mis, Clerk-Treasurer

Date: July 17, 2023

Re: Ordinance 1909, Additional Appropriations (2)

As part of the 2024 budget preparation process, all funds are being reviewed and four were found to need additional appropriations.

- The Parking Fund needs an additional appropriation of \$25,000.00 to pay the management fees to ASTA.
- In order to fully appropriate the ARPA Fund, an additional appropriation of \$63,780.00 is needed.
- The Special Asset Forfeiture Non-Reverting Fund received funds from a joint Federal effort and would like these funds appropriated in the amount of \$25,000.00.
- The Opioid Restricted Fund needs an appropriation in the amount of \$6,000.00 to be used towards the DARE program. This use of the Opioid Restricted Fund was approved by Council earlier this year.

The procedure for securing additional appropriations requires a public hearing, scheduled for August 7, 2023, and the adoption of an ordinance by the Town Council. Each of these funds is considered “reporting only” and the DLGF does not approve or deny these. Upon passage of the ordinance, the additional appropriations will be in effect. The information will be forwarded to the DLGF for reporting purposes, but no determination will be made.

Ordinance 1909 has been drafted to start the process.

RECOMMENDED ACTION:

By motion and voice vote, hear proposed Ordinance 1909 for additional appropriations on first reading, and schedule a public hearing and second reading for August 7, 2023.