



Projected Water Rates

Baseline - Sprinklers 90% increase year 1.

FY	Current	2022	2023	2024	2025
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Option 1 - Sprinkler rates increase at same rate as Residential rates

Current	2022	2023	2024	2025
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Option 2 - Sprinkler rates up 90% year 1. Equal to Residential FY 23- FY25

Current	2022	2023	2024	2025
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Sprinkler

Minimum Monthly Fee

5/8"	\$ 10.98	\$ 20.86	\$ 26.91	\$ 32.43	\$ 37.74	\$ 10.98	\$ 14.18	\$ 17.06	\$ 19.76	\$ 22.46	\$10.98	\$20.86	\$25.10	\$29.05	\$32.99
1"	28.94	54.99	70.94	85.49	99.49	28.94	37.38	44.98	52.09	59.21	28.94	54.99	66.16	76.57	86.98
1.5"	58.28	110.72	142.86	172.16	200.31	58.28	75.27	90.58	104.90	119.23	58.28	110.72	133.21	154.17	175.14
2"	102.86	195.40	252.14	303.87	353.49	102.86	132.90	159.89	185.23	210.57	102.86	195.40	235.01	272.02	309.02
3"	223.34	424.24	547.47	659.83	767.37	223.34	288.60	347.26	402.33	457.41	223.34	424.24	510.02	590.44	670.86
4"	427.28	811.77	1,047.81	1,263.15	1,468.80	427.28	552.11	664.70	770.22	875.74	427.28	811.77	976.01	1,130.01	1,284.00
6"	932.14	1,767.91	2,282.43	2,752.11	3,199.15	932.14	1,201.93	1,448.16	1,678.08	1,907.99	932.14	1,767.91	2,125.27	2,461.18	2,797.10
8"	1,567.75	2,971.36	3,836.40	4,626.22	5,377.05	1,567.75	2,019.81	2,434.29	2,820.77	3,207.25	1,567.75	2,971.36	3,571.75	4,136.67	4,701.59

Volumetric Rates (per kGal.)

0-5,000	\$ 3.70	\$ 7.03	\$ 9.07	\$ 10.93	\$ 12.72	\$ 3.70	\$ 4.78	\$ 5.75	\$ 6.66	\$ 7.57	\$3.70	\$7.03	\$8.46	\$9.79	\$11.12
5,001-15,000	3.50	6.65	8.58	10.34	12.03	3.50	4.52	5.44	6.30	7.16	3.50	6.65	8.00	9.26	10.52
15,001-35,000	3.28	6.23	8.04	9.69	11.27	3.28	4.24	5.10	5.91	6.72	3.28	6.23	7.49	8.67	9.85
35,001-75,000	3.08	5.85	7.55	9.10	10.58	3.08	3.98	4.79	5.55	6.31	3.08	5.85	7.03	8.14	9.25
75,001-150,000	2.91	5.53	7.14	8.61	10.01	2.91	3.76	4.53	5.25	5.97	2.91	5.53	6.65	7.70	8.75
150,001+	2.71	5.15	6.65	8.02	9.32	2.71	3.50	4.22	4.89	5.56	2.71	5.15	6.19	7.17	8.15

Fixed Charge Rate Increase %	90.0%	29%	21%	16%	29.2%	20.3%	15.8%	13.7%	90.0%	20.3%	15.7%	13.6%
Volumetric Charge Rate Increase %	90.0%	29%	21%	16%	29.2%	20.3%	15.8%	13.7%	90.0%	20.3%	15.7%	13.6%



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FY	Current	2022	2023	2024	2025
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Sprinkler

Minimum Monthly Fee

5/8"	\$ 10.98	\$ 20.86	\$ 26.91	\$ 32.43	\$ 37.74
1"	28.94	54.99	70.94	85.49	99.49
1.5"	58.28	110.72	142.86	172.16	200.31
2"	102.86	195.40	252.14	303.87	353.49
3"	223.34	424.24	547.47	659.83	767.37
4"	427.28	811.77	1,047.81	1,263.15	1,468.80
6"	932.14	1,767.91	2,282.43	2,752.11	3,199.15
8"	1,567.75	2,971.36	3,836.40	4,626.22	5,377.05

Volumetric Rates (per kGal.)

0-5,000	\$ 3.70	\$ 7.03	\$ 9.07	\$ 10.93	\$ 12.72
5,001-15,000	3.50	6.65	8.58	10.34	12.03
15,001-35,000	3.28	6.23	8.04	9.69	11.27
35,001-75,000	3.08	5.85	7.55	9.10	10.58
75,001-150,000	2.91	5.53	7.14	8.61	10.01
150,001+	2.71	5.15	6.65	8.02	9.32

Fixed Charge Rate Increase %		90.0%	29%	21%	16%
Volumetric Charge Rate Increase %		90.0%	29%	21%	16%

Option 3 - Sprinkler rates up 75% year 1. Equal to Residential FY 23- FY25

Current	2022	2023	2024	2025
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\$10.98	\$19.21	\$23.11	\$26.75	\$30.38
28.94	45.85	55.16	63.84	72.51
58.28	83.71	100.70	116.55	132.39
102.86	141.25	169.92	196.67	223.39
223.34	296.74	356.98	413.17	469.32
427.28	559.94	673.61	779.64	885.59
932.14	1,209.29	1,454.77	1,683.75	1,912.57
1,567.75	2,026.59	2,437.98	2,821.72	3,205.20

\$3.70	\$6.48	\$7.79	\$9.02	\$10.24
3.50	4.52	5.43	6.29	7.14
3.28	4.23	5.09	5.89	6.70
3.08	3.98	4.78	5.53	6.29
2.91	3.76	4.52	5.23	5.94
2.71	3.50	4.21	4.87	5.53

	75.0%	20.3%	15.7%	13.6%
	75.0%	20.3%	15.7%	13.6%

Option 4 - Sprinkler rates up 50% year 1. Equal to Residential FY 23- FY25

Current	2022	2023	2024	2025
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\$10.98	\$16.47	\$19.81	\$22.93	\$26.04
28.94	43.41	52.22	60.44	68.66
58.28	87.41	105.16	121.71	138.25
102.86	154.29	185.61	214.82	244.01
223.34	335.01	403.02	466.45	529.84
427.28	640.92	771.02	892.38	1,013.65
932.14	1,395.61	1,678.92	1,943.19	2,207.27
1,567.75	2,345.52	2,821.67	3,265.80	3,709.62

\$3.70	\$5.55	\$6.68	\$7.73	\$8.78
3.50	5.25	6.32	7.31	8.30
3.28	4.92	5.92	6.85	7.78
3.08	4.62	5.56	6.43	7.31
2.91	4.37	5.25	6.08	6.90
2.71	4.07	4.89	5.66	6.43

	50.0%	20.3%	15.7%	13.6%
	50.0%	20.3%	15.7%	13.6%