

MEMO

TO: President Gardiner and Members of Council

FROM: Town Manager

SUBJECT: Community Crossing Matching Grant – INDOT

DATE: February 21, 2022

Background

The Indiana Department of Transportation administers a matching grant program called Community Crossings. The Town of Munster has successfully competed for over \$4.5 million grants for paving our local streets. There are typically two calls for funding each year. Funding is awarded well in advance of the intended construction period. For example, the call for projects in the second half of the 2022 construction season closed earlier this month.

Methodology

The Town submitted a single application to INDOT and was awarded our grant in November of last year. Contract #060525 was to complete the mill and overlay of six local streets and the reconstruction of two streets. The impacted areas are as follows:

| | From | То | Miles Improved | Total | | CCMG Ask | |
|------------------|-----------------|-----------------|----------------|-------|------------|----------|------------|
| Mill and Overlay | | | | | | | |
| River Drive | Linden | Greenwood | 0.244 | \$ | 152,730.52 | \$ | 76,365.26 |
| N Delaware PKWY | Potomac | E Delaware PKWY | 0.073 | \$ | 49,518.06 | \$ | 24,759.03 |
| E Delaware PKYY | N Delaware PKY | E Delaware PKWY | 0.149 | \$ | 29,833.18 | \$ | 14,916.59 |
| E Delaware PKYY | Washington Cir | N Delaware PKWY | 0.044 | \$ | 89,160.17 | \$ | 44,580.08 |
| Potomac | Washington Cir | N Delaware PKWY | 0.123 | \$ | 75,281.63 | \$ | 37,640.81 |
| Potomac | Potomac | Potomac | 0.039 | \$ | 27,441.77 | \$ | 13,720.88 |
| | | | | \$ | 423,965.33 | \$ | 211,982.65 |
| Reconstruction | | | | | | | |
| River Drive | Columbia | Linden | 0.089 | \$ | 85,940.49 | \$ | 42,970.24 |
| N Delaware PKWY | W Delaware PKWY | Potomac | 0.134 | \$ | 110,953.66 | \$ | 55,476.83 |
| | | | | \$ | 196,894.15 | \$ | 98,447.07 |
| | | Total | 0.895 | \$ | 620,859.48 | \$ | 310,429.72 |

The value of this grant is \$330,013. Because this is a matching grant, this would also be the cost to the Town of Munster bringing the total potential construction funds to \$660,026.

While awarded in November of 2021, we are seeing this considered tonight due to the workflow changes described at our last meeting and implemented new to 2022.

Recommendation

Authorize the Town Manager to execute Contract #060525 with the Indiana Department of Transportation in the amount of \$330,013 to resurface .0895 miles of local roads and streets.