

ORDINANCE 1854
AMENDMENT #1 to 2022 SALARY ORDINANCE

EXHIBIT D: DISTRIBUTION OF PAYROLL BY FUND

Grade	Position Title	Department or Area	General 101	MVH 201	Parks 204	Tech. 247	Sewer 280	CCD 402	Redev. Oper. 406	Water 601	Solid Waste 623
4	Building Maintainer	Public Works		100%							
6	Deputy Clerk II Deputy Clerk II Deputy Clerk II Deputy Clerk II	CT - Cust. Srvc. CT - Clerical CT - Accts. Pay. CT - Water	60% 40% 35%		25% 25%		10% 10% 10% 30%			20% 20% 25% 60%	10% 5% 5% 10%
7	Administrative Secretary Administrative Secretary Administrative Secretary Administrative Secretary Maintainer II Maintainer II Maintainer II Maintainer II Police Records Clerk	Town Mgr. Bldg. Com. Dev. Public Works Park & Rec. Fire Dept. Public Works PW - Water PW - SW Park & Rec. Police Dept.	25% 60% 10% 100% 100%	 40% 30%	5% 100% 100%	30%	10% 20% 30% 30% 50% 15%			30% 20% 30% 30% 50% 15%	30% 40%
8	Administrative Assistant Administrative Assistant Administrative Assistant Administrative Assistant Deputy Clerk III Deputy Clerk III Maintainer III Maintainer III Maintainer III Recreation Supervisor Marketing Coordinator	Town Mgr. Police Dept. Bldg. Com. Dev. Public Works CT - Payroll CT - Water Public Works PW - Water Park & Rec. Park & Rec. Park & Rec.	30% 100% 60% 10% 40%	 40%	 30% 100% 100% 100%		15% 20% 30% 5% 30% 30% 50%		25%	25% 20% 30% 20% 60% 30% 50%	5% 30% 5% 10%
9	Maintainer IV Maintainer IV Mechanic Multi-Discipline Inspector Zoning Enfor. Insp. Community Service Off. *Intelligence Analyst Asst. Tech. Specialist	Public Works PW - Water Public Works Bldg. Com. Dev. Bldg. Com. Dev. Police Dept. Police Dept. Town Mgr.	 60% 60% 100% 100%	40% 40%			30% 50% 30% 20% 20%			30% 50% 30% 20% 20%	 5%

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10	Crew Leader Crew Leader Crew Leader Accounting Analyst	PW - Mechanics PW - Streets PW - Utilities Clerk-Treas.	40%	40% 30%	15%		30% 30% 50% 15%			30% 30% 50% 20%	10% 10%
PD 10.1	Probationary Police Officer	Police Dept.	100%								
PD 10.2	2nd Class Police Officer	Police Dept.	100%								
PD 10.3	1st Class Police Officer	Police Dept.	100%								
PD 10.4	1st Class Regular Off.	Police Dept.	100%								
PD 10.5	1st Class Veteran Off.	Police Dept.	100%								
PD 10.6	Special 1st Class Officer	Police Dept.	100%								
11	Supt. of Recreation Chief Building Inspector	Park & Rec. Bldg. Com. Dev.	60%		100%		20%			20%	
12	Data Processing Spec.	Town Mgr.				50%	20%			25%	5%
PD 13.1	Sergeant	Police Dept.	100%								
PD 13.2	1st Class Sergeant	Police Dept.	100%								
PD 13.3	Veteran Sergeant	Police Dept.	100%								
14	Supt. of Operations Supt. of Operations	Park & Rec. Public Works		25%	95%		25%			25%	5% 25%
PD 16.1	1st Class Lieutenant	Police Dept.	100%								
PD 16.2	Veteran Lieutenant	Police Dept.	100%								
17	Fire Chief Deputy Town Manager Planning Director Controller	Fire Dept. Town Mgr. Bldg. Com. Dev. Clerk-Treas.	100% 10% 10% 30%		10% 10% 20%		20% 20% 10%		30% 15% 10%	25% 25% 25%	5% 20% 5%

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18	Director of Operations Director of Parks & Rec.	Public Works Park & Rec.		25%	100%		25%			25%	25%
16	Chief of Police	Police Dept.	100%								
Uncl.	Town Council Clerk-Treasurer C-T part-time staff Town Manager		35% 30% 100% 10%		10%		25% 25% 20%		10% 30%	25% 30% 25%	15% 5% 5%

Updated 02/07/22