

To: Board of Parks and Recreation

From: Mark Heintz – Director of Parks and Recreation

Date: October 19, 2021

Re: Social Center usage rates

The department has typically charged residents and non-residents different rates for use of facilities. Staff has reviewed and evaluated use and rates for our facilities.

Non-residents of the Town of Munster would pay a higher rate since none of their tax dollars support the Town of Munster's operational budgets.

These facility usage rates are also being adjusted to keep up with increased operational costs including utility rates and the Town's staff time to supervise and maintain the facility.

After review of current rates and understanding they have not been changed since 2019 we are recommending the below Social Center usage rates to be effective for reservations made for 2022 and continuing thereafter until otherwise altered.

Community Park Social Center

	<u>Resident</u>	Non-Resident	Non-Profit*
Hourly Rate			
-Current	\$60	\$85	\$40 (MonThurs.)
-Proposed	\$70	\$105	\$35 (MonThurs.)
The below fees remain unchanged.			
Clean-up and Damage Security Deposit	\$125-\$250	\$125-\$250	\$125-\$250
*Town of Munster based Non-Profit onl	y.		