

MUNSTER PARKS AND RECREATION

MUNSTER COMMUNITY POOL

MAY 29TH -
AUGUST
8TH

By the Numbers

11	Week Pool Season
52	Pool Employees
10	Pool Sponsors
9,996	May/June Attendance
12,330	July Attendance
3,288	August Attendance

COVID Protocol

Pool Attendants and Admissions Staff wore masks when on the slides and cleaning. We had a cleaning chair where staff went around and cleaned railings, bathrooms, the deck, and chairs at the end of every night. Due to covid guidelines ever changing and masks not being required outside staff did not wear them.

Sponsors

Sponsors consisted of: CarePointe, Community Hospital, Bowman Display, @properties, Marian Catholic High School, Montessori Children's Schoolhouse, Region Vein, SuperCuts, Homewood Disposal Service, and St. Paul's Lutheran Church & School.

Financial Summary

Revenue

Pool Coupons Book	\$12,855.00
Pool Banner Sponsorship	\$9,220.00
Private Parties	\$9,948.11
Birthday Parties	\$1,915.30
Swim Lessons	\$28,722.21
Memberships	\$52,472.25
Group Rentals	\$2,068.00
Daily Admission	\$115,693.00
Revenue:	\$232,893.87

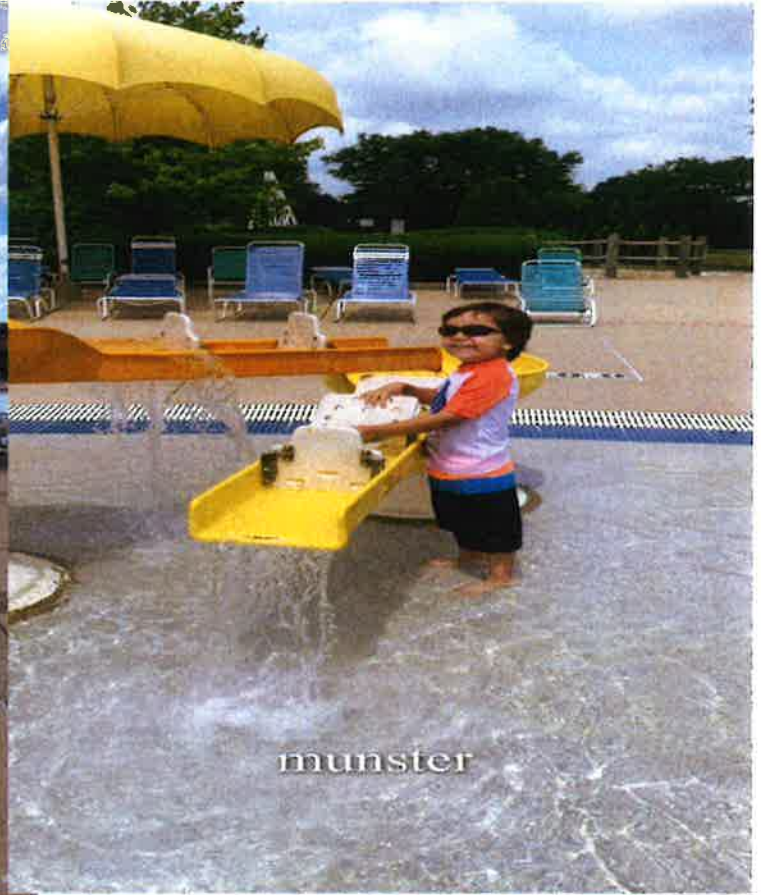
Expense

Full Time Staff (Abby, Jill, Kevin, Ron)	\$22,881.14
Pool Managers	\$8,577.72
Pool Lifeguards	\$38,321.12
Pool Admissions/Attendant	\$21,707.84
Clothing (Shirts/Suits)	\$663.50
Swim Instructors	\$3,268.59
Seasonal Maintenance Supplies	\$55,609.28
Largus (Coupon Book Printing)	\$140.00
Expense:	\$151,169.19
Variance:	\$81,724.68

Extra Information to know:

- 157 Saves/Rescue Reports filled out starting the day the pool opened till the day it closed.
- The police were called almost every day throughout the season.
- 3 Accident Reports
- 3 Unusual Incident Reports

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