

ORDINANCE 1822

EXHIBIT D: DISTRIBUTION OF PAYROLL BY FUND

Grade	Position Title	Department or Area	General 101	MVH 201	Parks 204	Tech. 247	Sewer 280	CCD 402	Redev. Oper. 406	Water 601	Solid Waste 623
4	Building Maintainer	Public Works		100%							
6	Deputy Clerk II	CT - Cust. Srvc.	60%	5%			10%			15%	10%
	Deputy Clerk II	CT - Clerical	40%	5%	20%		10%			15%	10%
	Deputy Clerk II	CT - Accts. Pay.	35%	20%	20%		10%			10%	5%
	Deputy Clerk II	CT - Water					30%			60%	10%
7	Administrative Secretary	Town Mgr.	25%	10%	5%	30%	10%			20%	
	Administrative Secretary	Public Works		25%			25%			25%	25%
	Administrative Secretary	Park & Rec.			100%						
	Administrative Secretary	Fire Dept.	100%								
	Maintainer II	Public Works		40%			30%			30%	
	Maintainer II	PW - Water					50%			50%	
	Maintainer II	PW - SW		30%			15%			15%	40%
	Maintainer II	Park & Rec.			100%						
	Police Records Clerk	Police Dept.	100%								
8	Administrative Assistant	Town Mgr.	25%	10%			15%		25%	20%	5%
	Administrative Assistant	Police Dept.	100%								
	Administrative Assistant	Bldg. Com. Dev.	60%				20%			20%	
	Administrative Assistant	Public Works		25%			25%			25%	25%
	Deputy Clerk III	CT - Payroll	40%	10%	30%		5%			10%	5%
	Deputy Clerk III	CT - Water					30%			60%	10%
	Maintainer III	Public Works		40%			30%			30%	
	Maintainer III	PW - Water					50%			50%	
	Maintainer III	Park & Rec.			100%						
	Recreation Supervisor	Park & Rec.			100%						
9	Maintainer IV	Public Works		40%			30%			30%	
	Maintainer IV	PW - Water					50%			50%	
	Maintainer IV	Centennial Park			75%					25%	
	Mechanic	Public Works		40%			30%			30%	
	Mechanic	Centennial Park			100%						
	Multi-Discipline Inspector	Bldg. Com. Dev.	60%				20%			20%	
	Zoning Enfor. Insp.	Bldg. Com. Dev.	60%				20%			20%	
	Community Service Off.	Police Dept.	100%								
	Asst. Tech. Specialist	Town Mgr.				50%	20%			25%	5%

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10	Crew Leader Crew Leader Crew Leader Accounting Analyst	PW - Mechanics PW - Streets PW - Utilities Clerk-Treas.	40%	40% 30% 20%	10%		30% 30% 50% 10%			30% 30% 50% 10%	10% 10%
PD 10.1	Probationary Police Officer	Police Dept.	100%								
PD 10.2	2nd Class Police Officer	Police Dept.	100%								
PD 10.3	1st Class Police Officer	Police Dept.	100%								
PD 10.4	1st Class Regular Off.	Police Dept.	100%								
PD 10.5	1st Class Veteran Off.	Police Dept.	100%								
PD 10.6	Special 1st Class Officer	Police Dept.	100%								
11	Supt. of Recreation Chief Building Inspector Intelligence Analyst	Park & Rec. Bldg. Com. Dev. Police Dept.	60% 100%		100%		20%			20%	
12	Data Processing Spec. Inform. Tech. Spec.	Town Mgr. Town Mgr.				50% 50%	20% 20%			25% 25%	5% 5%
PD 13.1	Sergeant	Police Dept.	100%								
PD 13.2	1st Class Sergeant	Police Dept.	100%								
PD 13.3	Veteran Sergeant	Police Dept.	100%								
14	Supt. of Operations Supt. of Operations	Park & Rec. Public Works		25%	95%		25%			25%	5% 25%
PD 16.1	1st Class Lieutenant	Police Dept.	100%								
PD 16.2	Veteran Lieutenant	Police Dept.	100%								
17	Fire Chief Asst. Town Manager Planning Director Controller	Fire Dept. Town Mgr. Bldg. Com. Dev. Clerk-Treas.	100% 10% 10% 30%	10% 10% 10%	10% 10% 15%		15% 20% 5%		30% 10% 10%	20% 20% 25%	5% 20% 5%

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18	Director of Operations Director of Parks & Rec.	Public Works Park & Rec.		25%	100%		25%			25%	25%
16	Chief of Police	Police Dept.	100%								
Uncl.	Town Council Clerk-Treasurer C-T part-time staff Town Manager Town Attorney (stipend) Management Analyst		25% 30% 100% 10% 30% 30%	10% 10% 10%	 10% 	 30%	25% 25% 15% 15% 10%	 15%	10% 30% 5%	25% 30% 20% 25% 10%	15% 5% 5% 15% 5%

Updated 04/05/2021