

ORDINANCE 1817

AN ORDINANCE ESTABLISHING THE 2021 PAY PLAN FOR THE TOWN OF MUNSTER, INDIANA (2021 SALARY ORDINANCE)

WHEREAS, The Munster Town Council must annually fix the compensation for all elected officials, and certify the Police Pension Base prior to January 1 of the ensuing year; and

WHEREAS, The annual salary ordinance must define the compensation, including fringe benefits, of all employees of the Town of Munster; now, therefore, be it

ORDAINED By the Munster Town Council that, the 2021 Salary and Pay Plan for all employees, appointed members of board and commissions, the 2021 Police Pension Base, and other compensation matters is hereby adopted as follows.

SECTION I. INTRODUCTION

Regular, full-time employees will have their hourly wage or bi-weekly salary increased by 2.00%. Compensation for those employees that are not active police officers are listed on Exhibit A and the maximum of the ranges has been increased 2.00% over those in the 2020 Salary Ordinance.

Active police officer rates are recited in Exhibit B. The pay rates of each Grade have been increased by 2.00% over those in the 2020 Salary Ordinance. Police Officers whose years of service place them in a new Grade as outlined in Exhibit B will advance to the applicable Grade on their individual anniversary dates.

SECTION II. ELECTED AND CERTAIN APPOINTED OFFICIALS

	Number <u>Authorized</u>	Proposed Biweekly <u>Salary</u>
President of Town Council	1	\$ 539.23
Members of Town Council	4	\$ 510.82
Clerk-Treasurer	1	\$ 4,046.48
Town Manager	1	\$ 4,862.23

For elected officials not already covered by the Indiana Public Retirement System (INPRS), the Town may contribute to one of the approved deferred compensation programs administered by the Town in an amount equal to the current actuarial assessment for the Town's INPRS contribution, plus the employee's contribution currently paid by the Town.

Although the Clerk-Treasurer is not required to report hours worked (IC 36-5-3-2), the Clerk-Treasurer may voluntarily report hours worked in order to qualify for and participate in the various employee benefits programs afforded regular full-time employees, as outlined in the *Town of Munster Employee Manual*, less mandated deductions and withholdings.

The Town Manager will be classified as a regular full-time Town employee and shall participate in all other aspects of the employee benefits programs, as outlined in the *Town of Munster Employee Manual*, less mandated deductions and withholdings.

SECTION III. BOARDS AND COMMISSIONS

Members of the Plan Commission, Board of Zoning Appeals, and Park Board shall receive a stipend of \$600.00/year, payable quarterly in arrears.

Members of the Board of Safety shall receive a stipend of \$600.00/year, payable monthly in arrears.

Members of the Nominating Committee shall receive a stipend of \$50.00/meeting attended, payable quarterly in arrears, not to exceed \$600/year.

Notes: Members of the Town Council are not entitled to receive additional compensation for service on boards or commissions.

The annual stipend will be prorated if the member's service does not total a full year.

SECTION IV. PENSION

Employer Payment of Employee Contribution

Employees participating in the Civilian INPRS shall have their employee contribution (3.00%) paid by the Town per Ordinance 863, adopted December 21, 1987.

Alternative Retirement Programs

Program Managers and other regular employees, including paid-on-call members of the fire department, not covered by INPRS or the 1925 or 1977 Police Pension Plans shall have an amount paid by the Town equal to:

1. The employer contribution rate (11.2%, effective January 1, 2021) as established by INPRS, plus
2. The employee contribution rate (3.00%).

These amounts shall be contributed to the ICMA-RC Section 457 Deferred Compensation program as administered by the Town.

2021 Certified Police Pension Rate

The Certified Police Pension Base for 2021 is \$72,321.60 plus \$2,790.00 longevity, for an annual total of \$75,111.60.

Pension Board Secretary

The Police Pension Board Secretary shall receive an annual stipend of \$600.00, payable in equal monthly installments. This amount shall not be added to the employee's base salary for the purpose of calculating merit pay or leave.

SECTION V. BENEFITS

A. LONGEVITY

Longevity – General

The Town Council's policy is to award longevity bonus payments to those employees with more than five years of service with the Town. Longevity bonus amounts may be reviewed by the Town Council periodically and no more frequently than once per year. The Town Council shall determine if the amounts are to be modified, based on budget constraints, market forces, and cost of living since the last adjustment.

Inclusion of Longevity in Police Pension

For Police Pension purposes, the twenty-year level shall be used to determine the longevity portion of the Police Pension certified salary.

Longevity Payment Non-Fire Personnel

Payments shall be made in a lump sum, from which shall be withheld all taxes and deductions payable on the last pay date in January of each year. Longevity shall be calculated and paid retroactively for overtime calculations. Employees that separate in good standing after January 1, 2021, shall receive their prorated longevity payment at the time of separation. Longevity payments are based on length of service rendered up to December 31 of the previous fiscal year.

Longevity for Paid-on-Call Fire Personnel

Paid-on-call members of the Fire Department shall be eligible for longevity bonuses based on a pro-rata number of hours worked, on fire department-related activities, when compared to the normal 2,080-hour work-year. Employees of the Town who are members of the Fire Department shall be also given credit for the hours they respond to fire calls during regular work hours. This shall be in addition to their regular longevity accrual.

Longevity Payment Schedule

<u>Attained Years of Service</u>	<u>Annual Longevity Benefit</u>	<u>Attained Years of Service</u>	<u>Annual Longevity Benefit</u>
0 thru 5	\$ -	13	\$ 1,080.00
6	\$ 90.00	14	\$ 1,260.00
7	\$ 180.00	15	\$ 1,470.00
8	\$ 270.00	16	\$ 1,680.00
9	\$ 420.00	17	\$ 1,890.00
10	\$ 570.00	18	\$ 2,190.00
11	\$ 720.00	19	\$ 2,490.00
12	\$ 900.00	20 or more	\$ 2,790.00

B. MISCELLANEOUS BENEFITS & PROVISIONS

Health Insurance – Employees will contribute 17.50 % of the total premium cost for medical and 100% of dependent dental insurance costs. The Town will contribute 100% of the premium cost for vision insurance and for the employee only coverage of dental insurance. Employees have the option to contribute the additional premium cost for the employee's spouse and/or children.

Life Insurance – The Town will provide life insurance for all regular, full-time employees at 1.5 times the annual salary amount of the employee to a maximum of \$125,000.00 in coverage. This benefit is reduced to 67% at age 70 and to 50% at age 75. Coverage ends at termination of employment or retirement.

The Town will provide life insurance for members of the Town Council at the fixed amount of \$30,000.00. This benefit is reduced to 67% at age 70 and to 50% at age 75. Coverage ends at termination of employment or retirement.

Holiday Bonus – The Clerk-Treasurer and all other eligible Town employees shall receive a holiday bonus in the form of a single payment of \$100.00, less mandated deductions and withholdings. The bonus will be paid with the next-to-last payroll of the year and will be prorated for those eligible employees whose employment began during 2020. Town Council members and the Town Manager are exempt from the holiday bonus.

Uniforms & Clothing Allowance – The Town provides certain employees with an initial complement of uniforms, specialty work clothes, and items with the Town or departmental logos. These employees are awarded an annual clothing allowance for the purpose of clothing maintenance beginning in the year after receiving the initial complement of clothing. The first year of the clothing allowance will be pro-rated based on full months of service in the previous year. Clothing allowances and the value of certain uniforms and clothing provided by the Town shall be subject to taxes and other deductions as established by law. Those receiving a clothing allowance are:

1. **Police Department** – Payment to each sworn officer of \$1,700.00 per year, payable during February
2. **Fire Department** – Clothing for a newly hired firefighter shall be provided by the Town at the Town's expense, one time, at the time of initial appointment. This does not include "Class A" uniforms. After one year of service, an annual payment of \$300.00 shall be provided to the firefighter, payable during February
3. **Public Works/Parks Maintenance/Community Service Officer** – Clothing for initial appointment shall be provided to regular, full-time employees by the Town at its expense. After the first year of service, an annual payment of \$800.00 shall be provided, payable during February.

Automobile – The Town provides active and participating members of the Munster Fire Department a vehicle allowance (see Fuel Stipend, below). This allowance is paid in arrears based upon participation of the member. Certain employees are provided vehicles in accordance with the Town's vehicle policy. All employees provided allowances or the use of Town-owned vehicles are subject to reporting requirements, taxes, and other deductions as established by law.

Police officers at the rank of Officer 1st Class and Sergeant will receive an annual stipend of \$5,000.00 to be paid in quarterly installments. If a sworn officer is promoted to an eligible rank during the course of the year, that officer will receive the eligible prospective per-diem equivalent of the stipend in the next quarterly installment. If an eligible officer separates from the organization voluntarily during the course of the year, that officer will receive the eligible per-diem equivalent of the stipend payable at the time of the next quarterly installment. If an officer is assigned to a K-9 Unit, the officer is authorized the take-home use of the K-9 vehicle for purposes of transporting the dog, and the officer is also deemed eligible to receive the annual stipend.

Mileage Reimbursement Rate – Employee use of a privately owned vehicle driven on official Town business shall be reimbursed at the standard mileage rate established by the latest Internal Revenue Service determination for business miles driven.

Park Membership and Programming Discounts

- *Golf:*
 - Elected officials, members of Boards and Commissions, and regular full-time employees may elect to receive a free individual-rate golf membership and a free individual-rate golf cart pass. Elected officials, members of Boards and Commissions, and regular full-time employees desiring a couple- or family-rate for the golf cart and/or golf fees may elect to have the individual-rate golf cart and/or golf fee deducted from the couple- or family-rate fees
 - Elected officials, members of Boards and Commissions, and full-time and part-time employees may elect to receive a free driving range membership
 - Part-time and paid-on-call Fire Department employees may elect to receive a 50% discount off the golf course fees

- Elected officials, members of Boards and Commissions, regular full-time employees, part-time employees, and members of the Fire Department are eligible for a 20% discount off Pro-Shop clothing and merchandise
- *Swimming Pool:*
 - Elected officials, members of Boards and Commissions, and regular full-time employees may elect to receive a free individual-rate pool pass. Elected officials, members of Boards and Commissions, and regular full-time employees desiring a multiple-person rate for the pool pass may elect to have the individual rate deducted from the multiple-person rate
 - Part-time and paid-on-call Fire Department employees may elect to receive a 50% discount off the individual-rate pool pass
 - Part-time employees who work at the swimming pool may elect to receive a free individual-rate pool pass
 - Employees who work at the swimming pool are eligible for a 10% discount on employee-only concession stand purchases while working, including immediately preceding or following the scheduled work shift
 - Only one pool discount per employee is allowed. Pool discounts only apply to members of the employee's immediate family
- *Dog Park:*
 - Elected officials, members of Boards and Commissions, regular full-time and part-time employees, and paid-on-call Fire Department employees may elect to receive free dog park pass(es)
- *Contractual Programs and Trips*
 - Full-time employee and immediate family members pay cost for all contractual programs. For instance, Karate class costs \$70 per person, but instructor gets paid \$40 per person; employee would pay \$40 instead of \$70.
 - Full-time employee and immediate family members pay expenses (price of show ticket, lunch if included in fee, etc.)
- *Non-contractual Programs*
 - Full-time employee and immediate family members receive free non-contractual recreation programs (camps are included, but employee pays for field trips)
 - If a class is full, then full-time employees and family members will be bumped, but will first be given the option to pay full price.
- *Notes to the above Discounts:*
 - Immediate family members are defined as spouse, children, siblings, parents, in-laws, other blood relatives, and dependent children permanently residing in the same household as the employee
 - All employees are eligible for a 10% discount off room and facility rentals
 - All employees are eligible for a 20% discount off food and beverages at The View restaurant

- The Town Manager and Clerk-Treasurer are authorized to establish procedures for payment of annual passes and facility/room charges by payroll deduction
- Employees choosing to utilize these benefits shall have the value of the discount included as imputed income stated on annual W-2 income tax forms, and when required by IRS regulations

SECTION VI. FIRE DEPARTMENT

Authorized Personnel – There are authorized sixty (60) paid-on-call fire personnel. This does not include Town employees.

Compensation – The compensation schedule for the Fire Department shall be approved as listed below. The monthly or annual stipends are in addition to the regular hourly rate.

Daytime Firefighter Stipend – Those employees who serve the Munster Fire Department in addition to their designated position shall receive a stipend to be paid along with any other departmental compensation for Firefighter response(s) throughout the month. This stipend shall be provided to any employee who serves the Fire Department consistent with the essential duties and responsibilities of the Daytime Firefighters. The stipend payment shall be graduated to reflect the experience of the Firefighter.

DAYTIME FIREFIGHTER STIPEND

Probationary Status	\$120.53/month
Firefighter I Certification	\$163.85/month
Firefighter II Certification	\$187.25/month
Firefighter II plus one additional year of experience or more	\$216.51/month

ANNUAL STIPENDS

Deputy Chief	\$ 4,353.98
Battalion Chiefs	\$ 3,486.07
Captains	\$ 2,676.04
Lieutenants	\$ 1,446.50

Hourly pay scales listed below apply to Officers and Fire personnel of the Department.

1. Emergency Response	\$ 16.37
2. Training/Drills	\$ 16.37
3. Specials/Building, Vehicle Maintenance, Fire Prevention, Training, Planning – P.O.C.	\$ 16.37

4. Inspections P.O.C.	\$ 16.37
5. Stand-by for Emergency Conditions	\$ 16.37

Town employees shall be paid their normal compensation during regular scheduled work periods.

Fuel Stipend – An annual stipend of \$150.00 shall be paid to each firefighter in February for fuel expenses incurred by individuals responding to emergencies. This stipend is provided for the previous year's fuel expenses. Public Works employees who respond to calls during regular, daytime working hours are not eligible for this stipend. A Public Works employee is eligible for the stipend if the employee responds outside regular, daytime working hours. Employees without a full year of service as of January 1, 2020, shall receive a pro-rated fuel stipend based on full months of service.

SECTION VII. SEASONAL EMPLOYEES – RECREATION

The Park Board shall adopt the compensation ranges for all recreational instructors, counselors, pool, and other non-maintenance employees. Recreational employees may be compensated by the hour, per class, or per game. The 2021 rates are attached as Exhibit C.

SECTION VIII. SEASONAL & NON-RECREATIONAL EMPLOYEES

Employees not listed below and not accounted for elsewhere in this ordinance who are appointed shall be paid based upon the market demand for the type of work being performed. Employees shall be paid at least the existing federal minimum wage. The maximum rate shall not exceed 150% of the lowest paid regular employee in the job classification.

Maintenance Laborers	\$7.25 - \$12.00/hour
Office	\$7.25 - \$12.00/hour
Emergency Snow Removal	\$15.00/hour
Sandbagging and other Public Works-related work activities	\$15.00/hour
ICMA Analyst	\$1,359.61 - \$1,836.17 biweekly

SECTION IX. ADDITIONAL PROVISIONS

- Job titles, pay ranges, and number of authorized positions for all regular and classified employees are contained in the pay matrix attached as Exhibit A.
- Salary ranges do not include overtime compensation, holiday bonus, deferred compensation, longevity, cash bonuses, insurance and retirement contributions paid by the Town, tax liability added for personal use of Town vehicles, compensation for

accrued vacation liability, reimbursement for business related expenses, and imputed income derived from employee discounts and other benefits.

- When employees are promoted to higher job classifications, they shall be placed at the higher grade that provides a minimum percentage increase of five percent (5.00%). Employees may receive greater than a 5.00% increase in salary if promoted multiple grades.
- Pay rates for all classified employees (those defined in the pay matrix, Exhibit A) must be paid at least the minimum of that pay grade. Employees at or above the maximum of the range of the current pay grade for their position shall not suffer reductions in pay. However, they shall not be eligible for an increase in their current base wage until subsequent adjustments to the pay scale cause their salary or hourly wages to fall within the range for their job grade. Employees at or above the maximum step shall be eligible for an annual percentage lump-sum payment based on the approved 2.00% increase from Section I. The lump-sum payment shall be based on the employee's ensuing rate of pay. These lump-sum payments shall not be included in the base rate of pay. Employees will receive these payments on the second pay date in January 2021.
- An active sworn law enforcement officer within the Town of Munster of a higher rank shall not make less than \$1,000 in base annual wages or salary than an officer of the next lower rank.
- When an employee performs the duties of a higher job classification for an expected period of twenty or more working days, the employee shall be compensated at the minimum of the higher job grade, or 5% more than the employee's current hourly compensation, whichever is greater. Advancement to the maximum rates subsequent to the promotion will be based on the application of merit principles.
- Water Department employees who obtain their Water Operator License certification will be rewarded with a one-time, 5% wage increase. A copy of the certificate must be presented to the Town Manager and the Clerk-Treasurer for the increase to go into effect.
- Salaried employees who work in excess of 50 hours per work-week during a severe weather-related event shall receive a flat \$250.00 stipend if and only if at least 10 of the hours in excess of 40 hours were in direct response to the severe weather-related event.
- Pay rate increases for elected employees and firefighters, will be effective January 1, 2021. Pay rate increases for all other biweekly paid employees will be effective beginning with the second payroll of 2021.
- In cases when the current salary ordinance is silent, the adopted personnel rules, as amended, shall prevail.

- If a conflict exists between the current salary ordinance, including any amendment or amendments, and the adopted personnel rules as amended, then the salary ordinance and its amendment or amendments shall prevail.
- The Town of Munster Employee Manual, as amended, is hereby incorporated into and made a part of this annual salary ordinance by reference.

SECTION X. LISTING OF EXHIBITS

Exhibit A – 2021 Pay Ranges for Classified Employees (Pay ranges from 2021 are increased 2.00%; changes to the number of Park Department and Building Department employees have changed from 2020.)

Exhibit B – Pay Step and Grade for Sworn Police Officers (each step increased by 2.00%)

Exhibit C – Munster Parks & Recreation Salary/Wage Schedule – Part-time Employees, 2021

Exhibit D – 2021 Distribution of Payroll by Fund (Revised from 2020.)

Exhibit E – Police Department Take-Home Vehicles and Stipend

Exhibit F – Understanding of elected Officials' Compensation

ORDAINED and ADOPTED by the Town Council of the Town of Munster, Indiana, on the _____ day of December 2020, by a vote of _____ in favor and _____ opposed.

**TOWN COUNCIL OF THE TOWN OF MUNSTER,
LAKE COUNTY, INDIANA**

Lee Ann Mellon, President

ATTEST:

Wendy Mis, Clerk-Treasurer