

MEMO

To: Greg Vitale, Director of Parks and Recreation

From: Jessica DeGiulio, Centennial Park Facility Manager

Date: August 3, 2015

Re: July 15, 2015 Rental at Centennial Park

Year	Expense	Revenue	Variance
2015	\$6686.78	\$12282.60	+\$5,595.82
2014*	\$6781.40	\$11215.10	+\$4,433.70

estimated in house security dollar amount

Expenses

-All staff, security, porta-potties, tent rental, other supplies

-10% was also added to expenses to account for administration and indirect costs such as electric usage